



ALEDO ISD BOARD MEETING TEMPLATE

MEETING DATE: May 15, 2017

AGENDA ITEM: Consider Approval of Funding Additional Scope of Work on Vernon Road

PRESENTER: Earl Husfeld

ALIGNS TO BOARD GOAL(S): Financial/Facilities – The District shall exhibit excellence in financial and facility planning, management, and stewardship.

BACKGROUND INFORMATION:

- With the passage of the Parker County Bond related to infrastructure improvements, there is a significant project which will begin in early June adjacent to both Coder Elementary and the Police/Technology Building. This project involves the removal of the current asphalt roadbed and replacement with curbed concrete. As many know, this roadbed is often in disrepair with the asphalt failing annually. This improvement should greatly increase the longevity of Vernon Road/Dean Drive and increase the safety of those who may travel this road.

ADMINISTRATIVE CONSIDERATIONS:

- In discussions over the past month with Judge Mark Riley and Commissioner Steve Dugan, District Administration requested the County consider increasing the scope of the project in the form of adding a right turn lane to serve Coder Elementary. As discussed previously, this campus suffers significant stacking daily with traffic backing onto Bankhead Highway during dismissal.
- The County has provided the District the following page itemizing the cost of this increased scope to the project.
- Since this increased scope to the project was not included in the Parker County Bond, the County has requested that Aledo ISD fund this additional cost.

FISCAL NOTE:

Following are possible funding sources for the anticipated cost of \$101,700:

- Remaining 2008 bond funds
- Future bond issue via reimbursement certificate
- General Fund Balance

ADMINISTRATIVE RECOMMENDATION:

The Administration recommends the Board of Trustees approve this increased scope as presented and use remaining 2008 bond funds as the funding source.

Aledo ISD Improvements
Construction Costs for Additional Lane
Vernon Road/Dean Dr

Date: May-17

Additional Lane Bid Items		Quantity	Unit	*Unit Price	Cost
1	8" Reinforced Concrete Pavement	1,300	SY	\$67.50	\$87,750
2	8" Lime Treat subgrade	1,410	SY	\$4.30	\$6,063
3	Lime or Cement for Stabilization	30	TON	\$157.50	\$4,725
4	Remove Concrete Curb	150	LF	\$21.00	\$3,150
Additional Lane Cost Subtotal:					\$101,700

**Unit Price based on bid from Ed Bell Construction*