



AMPHITHEATER

P u b l i c S c h o o l s

Auditor General's
School District
Spending Analysis
Fiscal Year 2021

Definitions

- Administration - Superintendents, principals, business managers, clerical, and other staff who perform accounting, payroll, purchasing, warehousing, printing, human resource activities, and administrative technology services
- Plant - Heating and cooling, equipment repair, grounds keeping, and security
- Food Services - Cost of preparing and serving meals and snacks
- Transportation - Costs of transporting students to and from school and school activities
- Student Support - Counselors, audiologists, speech pathologists, nurses, social workers, and attendance services
- Instruction Support - Librarians, teacher training, curriculum development, and instruction related technology services



Comparison of 2021 Dollars in the Classroom

	Amphitheater	Marana	Flowing Wells	Catalina Foothills	TUSD	Sunnyside	Sahuarita	Tanque Verde	Vail	Altar Valley	State 2021	National 2018
Total Dollars	10,802	9,447	9,027	8,537	10,432	8,222	9,184	8,363	8,786	11,764	9,976	12,652
Classroom Dollars -- %	53.4%	56.4%	57.5%	58.4%	53.3%	55.1%	58.2%	57.6%	53.6%	42.3%	55.3%	60.7%
\$	5,763	5,328	5,190	4,982	5,559	4,529	5,342	4,819	4,707	4,973	5,521	7,676
Nonclassroom Dollars:												
Administration -- %	9.9%	9.5%	10.6%	11.4%	9.2%	10.2%	10.8%	14.8%	10.8%	13.7%	10.4%	11.2%
\$	1,068	894	957	972	964	835	992	1,234	953	1,614	1,041	1,423
Plant Operations -- %	14.8%	10.0%	11.9%	14.2%	12.8%	11.3%	13.2%	10.6%	12.2%	16.5%	11.7%	9.3%
\$	1,599	944	1,074	1,209	1,338	929	1,211	884	1,071	1,941	1,168	1,174
Food Service -- %	3.8%	3.4%	3.2%	2.4%	3.6%	4.1%	2.7%	2.6%	2.8%	7.3%	4.0%	3.8%
\$	407	324	295	201	373	334	252	221	247	857	396	481
Transportation -- %	3.1%	6.4%	3.1%	1.7%	3.5%	2.7%	4.1%	3.1%	4.3%	8.5%	3.7%	4.1%
\$	338	606	279	142	364	220	379	263	376	1,005	369	518
Student Support -- %	10.0%	9.2%	8.7%	7.2%	9.7%	11.1%	8.4%	8.3%	8.2%	7.0%	9.1%	5.9%
\$	1,080	866	783	618	1,027	910	767	690	716	823	905	751
Instruction Support -- %	5.1%	5.0%	5.0%	4.8%	7.7%	5.7%	2.6%	3.0%	8.1%	4.6%	5.8%	5.0%
\$	547	485	449	413	807	465	241	252	716	551	576	629



Percentages are Misleading

	Total Dollars	Classroom %	Classroom \$
Altar Valley	\$11,764	42.30%	\$4,973
Amphitheater	\$10,802	53.35%	\$5,763
TUSD	\$10,432	53.30%	\$5,559
State 2021	\$9,976	55.34%	\$5,521
Marana	\$9,447	56.40%	\$5,328
Sahuarita	\$9,184	58.20%	\$5,342
Flowing Wells	\$9,027	57.50%	\$5,190
Vail	\$8,786	53.60%	\$4,707
Catalina Foothills	\$8,537	58.40%	\$4,982
Tanque Verde	\$8,363	57.60%	\$4,819
Sunnyside	\$8,222	55.10%	\$4,529



ALERT FEATURED TOP STORY

TUSD says its teachers' pay raises were higher than auditor reported

Genesis Lara Mar 14, 2022 Updated 19 hrs ago



Teacher Pay Information

The District's calculation of Average Teacher Pay for 2020-2021:

\$50,885.76

Starting Teacher Pay 2016-2017 (Prior to 20 by 20)	\$33,869.25
Starting Teacher Pay 2020-2021	\$41,956.91
Percentage Change	23.88%



Examples from Actual Teachers

BA+15 teacher w/ 10 years of exp in 2017
21.79%

MA teacher w/ 20 years of exp in 2017
20.92%

