

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 9-30-2025**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	11,288,309	438,402	134,053	304,349
200	TOTAL BENEFITS	3,707,798	2,462,617	2,529,203	(66,586)
300	TOTAL PROFESS. SERVICES	533,224	402,193	504,193	(102,000)
400	TOTAL PROPERTY SERVICES	671,312	372,430	362,430	10,000
500	OTHER SERVICES	1,797,314	292,719	358,351	(65,631)
600	SUPPLIES & MATERIALS	386,993	229,815	229,815	-
700	TOTAL PROPERTY SERVICES	108,800	30,888	30,888	-
800	TOTAL DUES, FEES, MISC.	32,105	9,340	9,340	-
TOTAL ADOPTED BUDGET		18,525,855	4,238,405	4,158,273	80,132

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	216,380	117,491	89,491	28,000
510	TRANSPORTATION	329,662	119,580	124,545	(4,965)
560	TUITION SPECIAL ED	373,480	37,060	127,000	(89,941)
SPECIAL EDUCATION CARVEOUT		919,522	274,131	341,036	(66,905)

SUMMARY	
Special Ed Surplus / (Deficit)	(66,905)
Under / (Over) Spending in OTHER programs	147,038
Total Surplus / (Deficit) Projected	80,132