



To: Vice President of Instruction Date: 1/23/2019

From: David Kucera

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Division / Unit: Technology and Business Division

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Subject: PPA request for: Donna Schilling

Title of PPA Activity: Assistant Program Director

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Dates(or semesters) of Activity: Spring 2019

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**A. Activity and Expected Outcomes:** Provide a brief narrative description plus a list of tasks and expected outcomes (append add'l pages if necessary). If PPA duties are described in a college- approved job description, simply refer to that document.

The Computer Science Assistant Program Director (APD) supports the Program Director in leadership and delivery of the computer science courses within the general education core, for the Associate of Arts degree, and for three technical Associate of Applied Science degrees, two Level I certificates, and a marketable skills award. Programming includes two unique university articulation agreements. Specifically, the APD:

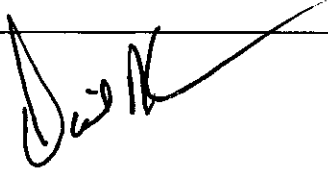
1. Serve as technical contact and administrator of newly implemented Netlab virtualization equipment ongoing throughout the semester.
2. Assist other instructors with technical issues when they arise within the Netlab environment.
3. Work with the Program Director to educate and train him/her on proper administration of the Netlab environment.
4. Maintain hardware and software in all computer science classrooms on all campuses on ongoing basis.
5. Update and prepare removable hard drive checkout sheet for Spring 2019 Classes by 2nd week of class.
6. Ensure that all computer classrooms have needed software CDs/DVDs by February 28th. Inform the program director of any software installation requirements by March 26th. (one week before IT deadline for division chair submission)

**B. Cost:**

Type PPA	# PPA Pay Hours	PPA Salary	Total Costs
ON CONTRACT (release time from teaching)			
ON OVERLOAD (additional compensation)		\$ 3,000.00	\$ 3,000.00
Total:		\$	\$ 3,000.00

**Budget Number:** 1110.14809.6179.102

**C. Approvals:**

**Supervisor:** Stephen Lyford Digitally signed by Stephen Lyford  
Date: 2019.01.23 15:24:39 -06'00'  Date: \_\_\_\_\_

**VPI:** Lav Date: 1-30-19

**President:** Betty A. McInnis Date: 2-1-19

**RECEIVED**  
Vice President of Instruction  
Date: 3/30/19 Initial: IC