

**BOARD OF EDUCATION
LULING INDEPENDENT SCHOOL DISTRICT**

AGENDA ITEM: Action Item	Date: August 26, 2013
SUBJECT: Adopt 2013-2014 Budget	Submitted by: Nancy Brizendine Related Pages: 1 Page
<p>BACKGROUND INFORMATION:</p> <p>The Board of Trustees must legally adopt an official budget for the 2013-2014 school year for Fund 199 (General Fund), Fund 240 (Food Service Fund), and Fund 599 (Debt Service Fund). The officially adopted district budget must be summarized by function area.</p> <p>This budget includes an appropriation for an increase in the Superintendent's annual salary in function 41, pending Board action on options 1, 2, 3, or 4.</p> <p>This budget includes a reallocation from function 11 to function 34 for two bus monitors for Special Education students.</p> <p>This budget includes a reallocation from function 13 to function 11 for a RTI teacher.</p> <p>This budget includes an increase in function 36 for possible drug testing students in UIL events.</p>	
RECOMMENDED ACTION: Motion to adopt the 2013-2014 budget as presented.	BUDGETARY INFO. 2013-2014 Official District Budget

Superintendent's Approval. 