

EXECUTIVE SUMMARY

**RACHEL MURPHREE
DIRECTOR OF FINANCE**

Three new components were added to the Mississippi Succeeds Report Card following the March 2019 State Board of Education board meeting. The new components include discipline data from the Office of Civil Rights, additional student group data, and school level Per-Pupil Expenditure Data (PPE).

This PPE data is summarized in a chart by site for your review (page 1). I have also included a graph of this chart for you to see (page 2). The next three pages (pages 3-5) are summary/comparative graphs for you to review and glean an insight as to why some differences occur related to the PPE. For example, extended school year was hosted at Pierce Street for July 2018 and Joyner for June 2019; therefore they are the only two sites with those expenditures. These comparative graphs have excluded this expense so that you can see a more comparable picture.

There are differences between PPE data as reported in the Superintendent Annual Report, data that boards and superintendents are accustomed to reviewing, and the ESSA Report that will be listed on MDE website in March. Those differences include the following:

- ADA versus Net Membership
- All funds versus Selected funds
- Functions 1000-3999 versus Functions 1000-2999 only
- Exclusions from ESSA include:
 - Private Placement
 - Parental Engagement
 - Capital Projects
 - Food Services
 - Debt Service