

Gilmer Independent School District
Budget/Expenditure Fund Summary as of 07/16/2007

		Budget	Expended	Balance	% Expended
199	General Fund	\$17,208,371	\$13,548,360	\$3,660,011	78.73%
204	ESEA Title IV Safe and Drug Free Schools and Com	\$11,174	\$10,821	\$353	96.84%
211	ESEA Title I Part A - Improving Basic Programs	\$721,496	\$585,865	\$135,631	81.20%
224	IDEA - Part B, Formula	\$493,239	\$262,469	\$230,770	53.21%
225	IDEA - Part B, Preschool	\$15,814	\$15,515	\$299	98.11%
240	National School Breakfast & Lunch Program	\$1,162,360	\$967,338	\$195,022	83.22%
244	Vocational Education - Basic Grant	\$31,749	\$22,991	\$8,758	72.42%
255	Title VI Staaf Enhancement	\$171,444	\$147,994	\$23,450	86.32%
262	Enhancing Education Thru Tech	\$7,273	\$7,273	\$0	100.00%
269	Title V Innovative	\$5,523	\$5,523	\$0	100.00%
401	Extended Year	\$8,890	\$0	\$8,890	0.00%
404	Success Initiative - Accl Reading	\$114,724	\$90,745	\$23,979	79.10%
411	Technology Allotment	\$57,944	\$56,143	\$1,801	96.89%
415	Pre K & K Grant	\$94,851	\$74,225	\$20,626	78.25%
427	LEP Cycle 2 Grant	\$67,526	\$56,793	\$10,732	84.11%
461	Activity Funds	\$0	\$35,233	(\$35,233)	0.00%
599	Debt Service Fund	\$1,389,832	\$885,769	\$504,063	63.73%
620	Capital Project Funds	\$2,652,018	\$2,514,859	\$137,159	94.83%
720	Construction Trades	\$57,766	\$34,810	\$22,956	60.26%
809	Scholarship Fund	\$6,500	\$3,500	\$3,000	53.85%
836	Scholarship Fund	\$7,500	\$7,500	\$0	100.00%
		\$24,285,993	\$19,333,727	\$4,952,266	79.61%