

## Board Report August 21, 2017

### NCLB Grants

The following table provides a summary of revenues and expenditures as of 7/31/2017 for our NCLB Grants:

**Grant Receipts and Expenditures as of 7/31/2017**

Grant	FY 17 Budget	Received	Expended	Amount Over/Under	% of Budget
<b>Title I</b>	\$441,208	\$399,911	\$425,521	\$25,610	96.44%
<b>Title II</b>	\$90,940	\$80,926	\$85,193	\$4,267	93.68%
<b>Title VI</b>	\$27,060	\$27,060	\$27,060	\$0	100.00%
<b>Total</b>	\$559,208	\$507,897	\$537,774	\$29,877	96.17%

Through July expenditures represent 96.44% of the budget for Title I, 93.68% of the Title II budget, and 100% of the Title VI budget had been expended. Overall, 96.17% of the total budget for the three grants has been expended through July 31, 2017.

***FY 17 Title I and Title II salaries and benefits will continue to be paid through August 11, 2017.***

\*The Title I July expenditure report was submitted with \$12,585.64 outstanding payroll obligations, which is estimated to be 99.30% of the budget. The remaining allocation will be carried to FY 18.

\*The Title II July expenditure report was submitted with \$2,134 outstanding payroll obligations, which is estimated to be 96.09% of the budget. The remaining allocation will be carried to FY 18.

**FY 18 ESSA Grant Application Update:**

ISBE's "FY 18 ESSA Technical Assistance Workshop" originally scheduled for 6/21/17 and then postponed has not been rescheduled yet. At this time it is unknown when the FY 18 ESSA (Title I & II) grant application will be released.

**FY 18 Title VI Grant Update:**

No information has been released about the FY 18 Title VI grant. The grant application is normally not released until October or November.