

Facilities Renovation Projects						\$(000)			
Location	Project Description	TRSS Item	City Funded	DAS Eligible	ROM Cost	DAS/State	City	Notes	
Bradley	Classroom doors 48 doors	A12		X	\$ 21.6	\$ 16.2	\$ 5.4		
Bradley School	Asbestos abatement - 100%	A06		X	\$ 500.0	\$ 375.0	\$ 125.0		
Bradley School	ADA upgrades - bathrooms/ramps/fire alarm, modernize	A03/A01/E03		X	\$ 250.0	\$ 187.5	\$ 62.5		
Bradley School	Vestibule / 2nd set of entry doors	not on list - added		X	\$ 50.0	\$ 37.5	\$ 12.5		
Bradley School	Replace outside doors - 4 sets	not on list - added		X	\$ 50.0	\$ 37.5	\$ 12.5		
Central Office	ADA upgrades - bathrooms	n/a		X	\$ 150.0	\$ 56.3	\$ 93.8	50% DAS for CO	
Central Office	Fire Alarm System upgrade (excludes city pool)	n/a		X	\$ 50.0	\$ 18.8	\$ 31.3	50% DAS for CO	
Central Office	Asbestos abatement - 100%	n/a		X	\$ 100.0	\$ 37.5	\$ 62.5	50% DAS for CO	
DHS	Science Rooms (2) ADA upgrade	A13		X	\$ 30.0	\$ 22.5	\$ 7.5	<i>included in grant app</i>	
DHS	Asbestos abatement - 100%	A06		X	\$ 1,500.0	\$ 1,125.0	\$ 375.0		
DHS	Outside doors 2 sets	not on list - added		X	\$ 25.0	\$ 18.8	\$ 6.3		
DHS	Upgraded Middle entrance (vestibule)	not on list - added		X	\$ -	\$ -	\$ -	<i>FY19 capital - LoCIP (\$45K) - complete</i>	
DHS	Store front entrance glass replacement (phase 3)	not on list - added		x	\$ 75.0	\$ 56.3	\$ 18.8		
DHS	Visual fire alarms	E07/E09		X	\$ 300.0	\$ 225.0	\$ 75.0		
DHS	Elevator - update controls to meet ADA reqts	A20		X	\$ 50.0	\$ 37.5	\$ 12.5		
DHS	ADA Bathrooms and showers	A09		X	\$ 335.0	\$ 251.3	\$ 83.8		
DHS	Fire sprinkler system	n/a		X	\$ -	\$ -	\$ -	<i>removed - not required</i>	
Irving	ADA upgrades bathrooms and ramps -Fire alarm	A04/A01/E12		X	\$ 150.0	\$ 112.5	\$ 37.5		
Irving	Bathroom ventilation upgrade	M11		X	\$ 45.0	\$ 33.8	\$ 11.3		
Irving	Asbestos abatement - 100%	A07		X	\$ 750.0	\$ 562.5	\$ 187.5		
Irving	Elevator - update controls to meet ADA reqts	not on list - added		X	\$ 50.0	\$ 37.5	\$ 12.5		
Irving	Doors classrooms Old side 48 door	not on list - added		X	\$ 21.6	\$ 16.2	\$ 5.4		
Irving	Exterior gym doors	not on list - added		X	\$ 25.0	\$ 18.8	\$ 6.3		
	<b>Subtotal - DAS eligible projects</b>				<b>\$ 4,528.2</b>	<b>\$ 3,283.7</b>	<b>\$ 1,244.6</b>		
Bradley	Brick & point repairs	A13	X		\$ 30.0		\$ 30.0	<i>50% covered by FY20 Capital Plan - in process</i>	
Bradley School	HVAC upgrade	M07	X		\$ 450.0		\$ 450.0		
Bradley School	Replace playground equipment	not on list - added	X		\$ 75.0		\$ 75.0	revised - was \$100K	
Bradley School	Remove underground oil storage tank	M17	X		\$ 25.0		\$ 25.0		
DHS	Woodshop floor	A12	X		\$ 50.0		\$ 50.0		
DHS	Gym floor sanding and re-lined	A08	X		\$ 30.0		\$ 30.0	revised - was \$50K	
DHS	Generator for IT infrastructure	not on list - added	X		\$ 68.0		\$ 68.0		
DHS	Replace stage lighting	not on list - added	X		\$ 100.0		\$ 100.0	<i>added 1/28/20</i>	
DHS	HVAC upgrade	M04	X		\$ 1,500.0		\$ 1,500.0		
DHS	Replace scoreboard (2)	n/a	X		\$ -		\$ -	<i>removed from list</i>	
Irving	HVAC upgrade	n/a	X				\$ -	<i>Johnson Controls (est was \$500K)</i>	
Irving	Brick & point repairs and painting	A08	X		\$ 40.0		\$ 40.0		
Irving	Window treatment	n/a	X		\$ -		\$ -	completed - \$40K	
Irving	Remove underground oil storage tank	M19	X		\$ 25.0		\$ 25.0		
Irving	Conference/server room - reconfigure	not on list - added	X		\$ 25.0		\$ 25.0		
	<b>Subtotal - NON-DAS eligible projects</b>				<b>\$ 2,418.0</b>	<b>\$ -</b>	<b>\$ 2,418.0</b>		
	<b>Total - Facilities Renovation Repairs</b>				<b>\$ 6,946.20</b>	<b>\$ 3,283.65</b>	<b>\$ 3,662.55</b>		
	<b>Total for DHS violations cited by State</b>				<b>\$ 715.0</b>	<b>\$ 536.3</b>	<b>\$ 178.8</b>		
	<b>Added or revised 7/16/20</b>								