



RIVER ROAD ISD: 2011-2012 Contracts with Region 16 E.S.C.

Contract	Title	2010-11	2011-12	2011-12	Comments/Notes
		Cost	Est. Cost	Account	
AS002	Management/Leadership Training	\$ 800.00	\$ 800.00	199-41-6239-02-701-1-99000	
AS004	Business Support Services	\$ 900.00	\$ 900.00	199-41-6239-04-701-1-99000	
AS006	RSCCC/TXEIS	\$ 7,000.00	\$ 7,000.00	199-53-6239-06-999-1-99000	
ES001	Advanced Academics (Gifted/Talented)	\$ 3,942.50	\$ 3,947.50	199-11-6239-41-999-1-21000	
ES002	Curriculum & Instruction Services	\$ 6,021.27	\$ 3,011.88	255-11-6239-44-999-2-99000	
ES002	CSCOPE	\$ 5,350.00	\$ 3,011.87	255-11-6239-45-999-2-99000	
ES002			\$ 3,064.00	199-13-6239-45-999-2-99000	
ES002			\$ 3,064.00	211-11-6239-45-999-2-99000	
ES006	DMAC Solutions	\$ 9,604.80	\$ 9,597.60	199-13-6239-42-999-1-99000	
ES009	Video Streaming	\$ 1,219.80	\$ 1,210.87	199-11-6239-56-999-1-11000	
ES011	WebCCAT	\$ 1,555.00	\$ 1,573.75	199-13-6239-58-999-1-99000	
ES012	State Compensatory Education	\$ 5,000.00	\$ 5,000.00	199-11-6239-52-999-1-24000	
ES013	Federal Program Support Services	\$ 13,626.97	\$ 13,082.75	211-11-6239-53-101-2-30000	
ES014	Title II, Part A: Teacher/Principal Training/Recruiting	\$ 8,237.53	\$ 7,735.50	255-11-6239-54-999-2-24000	
ES016	Bilingual - English as a Second Language	\$ 824.80	\$ 617.90	199-11-6239-43-999-1-25000	
ES019	Certified Orientation/Mobility Specialist	\$ -	\$ -		Based on Actual Usage - if needed
ES020	Teacher of the Visually Impaired	\$ -	\$ -		Based on Actual Usage - if needed
CTE-ES001	Career & Technical Ed Shared Service Arrangement	\$ -	\$ -		100% of LEA Allocation
Title III-ES003	Title III - Educating Limited English Proficient - SSA	\$ -	\$ -		100% of LEA Allocation
TS002	Internet Services	\$ 22,996.44	\$ 23,000.00	199-53-6239-82-999-1-99000	Will be Reduced w/E-Rate
TS004	Video Conferencing	\$ 1,262.04	\$ 1,262.03	199-11-6239-84-999-1-11000	Reduced w/E-Rate
TS005	Disaster Recovery Backup	N/A	\$ 180.00		1 time \$90 license fee per device
Tech	T-Lines (Contracted Separately)	\$ 2,291.52	\$ 2,291.52	199-53-6239-82-999-1-99000	EDNET pays \$3,500 base fee
HR002	Criminal History Checks	\$ 1,800.00	Not Renewed		Replaced w/Fingerprint Notification & DPS Background Check Services
TOTAL		\$ 92,432.67	\$ 90,351.17		