RIVER ROAD INDEPENDENT SCHOOL DISTRICT BOARD OF EDUCATION AMARILLO, TEXAS

Agenda Item No.: Date: Monday, August 8, 2011

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Subject: Region 16 Contracts Presented By: Mike Hodgson,

Business Manager

ACTION

BACKGROUND INFORMATION:

Each year the River Road ISD contracts for certain services with Region 16 ESC. This year we renewed nineteen of the contracts, added one contract, and declined to renew one contract. The new contract is for computer disaster recovery back-up and has all of the cost except a one-time license fee for two of our devices paid for by EDNET. The contract that we are not renewing is a Criminal History Check contract. We are not renewing this contract because we for those individuals who have been fingerprinted, we are automatically notified if anything is added to their record. For those individuals who have not been fingerprinted, DPS charges only 10% of the cost that Region 16 charges. There was a rather large increase (14.5%) in the cost of the CSCOPE contract for reasons that are not clear to us at this time.

A listing of the contracts and their costs is attached.

PRESENTATION/PURPOSE:

This is the presentation to the Board of the Contracts that we have agreed to for the 2011-2012 school year with Region 16.

BOARD ACTION REQUESTED:

We request that the Board ratify the attached list of contracts that we have submitted to Region 16 for the 2011-2012 school year.

RIVER ROAD ISD: 2011-2012 Contracts with Region 16 E.S.C.

	HRO02	Tech	T\$005	TS004	TS002	Title III-ES003	CTE-ES001	ES020	ES019	ES016	ES014	ES013	ES012	ES011	ES009	ES006	ES002	ES002	ES001	AS006	AS004	AS002	Contract
ΤΟΤΑL	Criminal History Checks	T-Lines (Contracted Separately)	Disaster Recovery Backup	Video Conferencing	Internet Services	Title III - Educating Limited English Proficient - SSA	Career & Technical Ed Shared Service Arrangement	Teacher of the Visually Impaired	Certified Orientation/Mobility Specialist	Bilingual - English as a Second Language	Title II, Part A: Teacher/Principal Training/Recruiting	Federal Program Support Services	State Compensatory Education	Webccat	Video Streaming	DMAC Solutions	34035	curriculum & instruction Services	Advanced Academics (Gifted/Talented)	RSCCC/TxEIS	Business Support Services	Management/Leadership Training	Title
\$ 92,432.67	\$ 1,800.00	\$ 2,291.52	N/A	\$ 1,262.04	\$ 22,996.44	\$	€ >-	⇔	* \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	\$ 824.80	\$ 8,237.53	\$ 13,626.97	\$ 5,000.00	\$ 1,555.00	\$ 1,219.80	\$ 9,604.80	\$ 5,350.00	\$ 6,021.27	\$ 3,942.50	\$ 7,000.00	\$ 900.00	\$ 800.00	2010-11 <u>Cost</u>
\$ 90,351.17	Not Renewed	\$ 2,291.52	\$ 180.00	\$ 1,262.03	\$ 23,000.00		⇔	٠	\$	\$ 617.90	\$ 7,735.50	\$ 13,082.75	\$ 5,000.00	\$ 1,573.75	\$ 1,210.87	\$ 9,597.60	\$ 3,064.00 \$ 3,064.00	\$ 3,011.88 \$ 3,011.87	\$ 3,947.50	\$ 7,000.00	\$ 900.00	\$ 800.00	2011-12 <u>Est. Cost</u>
	Replaced w/Fingerprint Notification & DPS Background Check Services	199-53-6239-82-999-1-99000	1 time \$90 license fee per device	199-11-6239-84-999-1-11000	199-53-6239-82-999-1-99000	100% of LEA Allocation	100% of LEA Allocation	Based on Actual Usage - if needed	Based on Actual Usage - if needed	199-11-6239-43-999-1-25000	255-11-6239-54-999-2-24000	211-11-6239-53-101-2-30000	199-11-6239-52-999-1-24000	199-13-6239-58-999-1-99000	199-11-6239-56-999-1-11000	199-13-6239-42-999-1-99000	199-13-6239-45-999-2-99000 211-11-6239-45-999-2-99000	255-11-6239-44-999-2-99000 255-11-6239-45-999-2-99000	199-11-6239-41-999-1-21000	199-53-6239-06-999-1-99000	199-41-6239-04-701-1-99000	199-41-6239-02-701-1-99000	2011-12 Account
	PS Background Check Services		EDNET pays \$3,500 base fee	Reduced w/E-Rate	Will be Reduced w/E-Rate																		Comments/Notes