Option # 1- CPI 1.7%	Salaries and Benefits	Other	Total Expenditures	Other Local Revenue	State	Federal	Proposed Levy	Total Revenue	Over/Under	Rate
Education	47,404,687	10,034,683	57,439,370	4,323,067	3,731,333	1,448,888	49,300,000	60,952,672	3,513,302	3.9339
Special Education							2,149,384			0.1715
Operations	4,908,813	7,517,278	12,426,091	451,879			9,250,000	9,701,879	(2,724,212)	0.7405
Transportation	1,924,851	5,372,631	7,297,482	62,050	1,192,000		2,060,000	3,314,050	(3,983,432)	0.1649
Municipal Retirement	2,497,512		2,497,512				1,236,000	2,266,000	(231,512)	0.0989
Social Security							1,030,000			0.0825
	56,735,863	22,924,592	79,660,455	4,836,996	4,923,333	1,448,888	65,025,384	76,234,601	(3,425,854)	5.19
Debt Service		15,149,997	15,149,997				15,500,000	15,500,000	350,003	1.2408
										6.43

Option # 2- CPI 1%	Salaries and Benefits	Other	Total Expenditures	Other Local Revenue	State	Federal	Levy	Total Revenue	Over/Under	Rate
Education	47,404,687	10,034,683	57,439,370	4,323,067	3,731,333	1,448,888	48,900,000	60,303,288	2,863,918	3.9145
Special Education							1,900,000			0.1521
Operations	4,908,813	7,517,278	12,426,091	451,879			9,250,000	9,701,879	(2,724,212)	0.7405
Transportation	1,924,851	5,372,631	7,297,482	62,050	1,192,000		2,060,000	3,314,050	(3,983,432)	0.1649
Municipal Retirement	2,497,512		2,497,512				1,236,000	2,266,000	(231,512)	0.0989
Social Security							1,030,000			0.0825
	56,735,863	22,924,592	79,660,455	4,836,996	4,923,333	1,448,888	64,376,000	75,585,217	(4,075,238)	5.15
Debt Service		15,149,997	15,149,997				15,500,000	15,500,000	350,003	1.2408
										6.39

Option # 3- CPI 0%	Salaries and Benefits	Other	Total Expenditures	Other Local Revenue	State	Federal	Levy	Total Revenue	Over/Under	
Education	47,404,687	10,034,683	57,439,370	4,323,067	3,731,333	1,448,888	48,900,000	59,668,288	2,228,918	3.9145
Special Education							1,265,000			0.1013
Operations	4,908,813	7,517,278	12,426,091	451,879			9,250,000	9,701,879	(2,724,212)	0.7405
Transportation	1,924,851	5,372,631	7,297,482	62,050	1,192,000		2,060,000	3,314,050	(3,983,432)	0.1649
Municipal Retirement	2,497,512		2,497,512				1,236,000	2,266,000	(231,512)	0.0989
Social Security							1,030,000			0.0825
	56,735,863	22,924,592	79,660,455	4,836,996	4,923,333	1,448,888	63,741,000	74,950,217	(4,710,238)	5.10
Debt Service		15,149,997	15,149,997				15,500,000	15,500,000	350,003	1.2408
										6.34