

**Amendments to the 2017-2018 General Fund
February 28, 2018**

Org. #	BCR Number	Function 12	Function 13	Function 21	Function 41	Function 51	Function 53	Function 61	Function 62	Function 93	Other	Total			
Revenue Adjustments to Existing Projects:															
1	422	Local Stem	11522/11603		\$ 74,925.00	\$ 5,475.00	\$ 3,577.00	\$ 4,000.00				\$ 87,977.00			
2	436	Eduphoria	11573						\$ 218,602.00			\$ 218,602.00			
3	603	TCMPC TEKS	11497/11527/11585		\$ (11,768.00)	\$ 28,452.00	\$ 3,602.00	\$ 3,467.00				\$ 23,753.00			
4	667	Early Childhood	11534				\$ 156.00		\$ 2,693.00		\$ 151.00	\$ 3,000.00			
5	680	Counselor Coop	11546		\$ 2,816.00							\$ 2,816.00			
Total Revenue Adj to Existing Projects					\$ -	\$ 65,973.00	\$ 33,927.00	\$ 7,335.00	\$ 7,467.00	\$ -	\$ 2,693.00	\$ 218,602.00	\$ -	\$ 336,148.00	
Appropriations From Fund Balance															
1	299	Centerwide	11514/ 11523/ 11565/ 11577/ 11578		\$ -	\$ (60,945.00)	\$ -	\$ (81,400.00)	\$ -	\$ (158,201.00)	\$ (8,000.00)	\$ (41,904.00)	\$ -	\$ -	\$ (350,450.00)
Total Appropriations from Fund Balance					\$ -	\$ (60,945.00)	\$ -	\$ (81,400.00)	\$ -	\$ (158,201.00)	\$ (8,000.00)	\$ (41,904.00)	\$ -	\$ -	\$ (350,450.00)
Total of All Other Budget Amendments Between Functions					\$ (2,172.00)	\$ 147,622.00	\$ 23,874.00	\$ 2,280.00	\$ (758.00)	\$ 25,000.00	\$ -	\$ (137,676.00)	\$ (25,000.00)	\$ (33,170.00)	\$ -

Function Key: 11 - Instruction
12 - Instructional Resources and Media
13 - Curriculum Development and Instructional Staff Development
21 - Instructional Leadership
41 - General Administration
51 - Plant Maintenance and Operations
53 - Data Processing Services
61 - Community Services
62 - School District Administrative Support Services
81 - Facilities Acquis. & Construction
93 - Payments to Fiscal Agent/Member Districts

BCR 11522 - Increase in Stem and Science contracts.
BCR 11603 - Increase in UTSA prep contract.
BCR 11573 - Increased commitments.
BCR 11497 - Kipp commitment.
BCR 11527 - Additional revenue from Boerne ISD.
BCR 11585 - Additional revenue from various districts.
BCR 11534 - Increased program participation
BCR 11546 - Increased program participation.
BCR 11514 - Additional funds for crisis management team.
BCR 11523 - Budget for encumbrances as set aside in fund balance commitments at 8/31/17.
BCR 11565 - Budget for encumbrances as set aside in fund balance commitments at 8/31/17.
BCR 11577 - Budget for TCC Support from committed fund balance.
BCR 11578 - Budget for Accountability Support from committed fund balance.