

District Wide					
Annual 2023/2024 Budget			Savings for Future Roofs	\$151,940.00	
Lift Safety Inspections		\$1,415.00			
Bleacher Inspections		\$4,000.00			
PPE Equipment		\$2,500.00			
RPZ testing		\$1,240.00			
Hazardous Waste		\$5,000.00			
Lead Testing		\$1,000.00			
Consulting and Testing Services		\$20,000.00			
Chargebacks		\$59,640.00			
Rope and Lift Inspections		\$3,500.00			
AED Annual Service (batteries, supplies and testing)		\$8,500.00			
Monthly Elevator Inspections		\$6,610.00			
Asbestos Management		\$5,000.00			
Fire Door Inspections		\$4,000.00			
Annual fire panel & sprinkler inspections		\$14,707.00			
Fire Extinguisher Annual Service		\$2,331.00			
State fire marshall inspections		\$3,500.00			
Replacement Batteries for Life Safety systems		\$2,500.00			
Stadium Lighting		\$345,496.00			
Repairs Place Holder		\$140,000.00			
Varsity Practice Field Seeding		\$500.00			
Paint curbs & lines		\$10,390.00			
Repair pot holes & cracks		\$17,000.00			
Fencing		\$15,908.00			
	<b>Total</b>	<b>\$674,737.00</b>			
<b>High School</b>					
Window sill replacement & tuckpointing		\$14,664.00			
High School door 306		\$1,793.00			
LED Light Install-phase 2		\$148,000.00			
High School gym floor material		\$7,879.00			
HS gym floor sanding		\$3,000.00			
Chiller PM contract		\$5,000.00			
HS AHU #2 Heating Coil Repair		\$5,291.02			
HS Annual Drain Cleaning		\$6,950.00			
	<b>Total</b>	<b>\$192,577.02</b>			
<b>Middle School</b>					
Window sill replacement & tuckpointing		\$3,900.00			
Heat pump annual maintenance		\$8,985.00			
MS Annual Drain Cleaning		\$3,825.00			
MS water heater maintenance		\$900.00			
Replace roof screws		\$24,750.00			
Sidewalk extesion repair		\$3,270.00			
	<b>Total</b>	<b>\$45,630.00</b>			
<b>Intermediate School</b>					
Tuckpointing		\$1,350.00			
Intermediate School-room 12A door		\$1,750.00			
IS Anual Drain Cleaning		\$5,700.00			
	<b>Total</b>	<b>\$8,800.00</b>			
<b>Primary School</b>					
Tuckpointing		\$5,300.00			
PS Door Kick Plates, 4, 6, 8, 9, 11		\$9,750.00			
Room 414,415,416,417,418		\$2,698.00			
Heat pump annual maintenance		\$8,985.00			
PS Anual Drain Cleaning		\$4,150.00			
3 water heater maintenance		\$900.00			
	<b>Total</b>	<b>\$31,783.00</b>			
	<b>Combined Total</b>	<b>\$953,527.02</b>			