BOARD OF SCHOOL TRUSTEES

KELLER INDEPENDENT SCHOOL DISTRICT

8C. **Action** **Date: May 28, 2009**

SUBJECT: **APPROVAL OF BUDGET AMENDMENTS**

BOARD GOAL: **All systems in the Keller Independent School District will be effective, efficient and accountable in support of the district's mission.**

FISCAL NOTE: **Funds available in General fund**

Background Information:

- TEA requirement to have the budget reflect the financial activities of the district.

Administrative Considerations:

- Budget amendments reflect functional adjustments for differing needs that have evolved during the school year.
- A budget amendment to establish the revenue and expenditure budget for secondary summer school is included. The net effect of this amendment to the general fund is zero.

Communication Deployment:

- Board Meeting Minutes

++

The administration recommends approval of the budget amendments as presented.

Respectfully submitted,

Kent V. Morrison, III
Chief Financial Officer