



## MEMORANDUM

### Provost, Vice President of Academic Affairs and Student Services

**To:** Dr. Christina Ponce

**From:** Dr. Susan Guzmán-Treviño

**Date:** February 16, 2026

**Re:** Spring 2026 Part-Time/Overload Salaries, 16 and 1<sup>st</sup> 8-Week

The Vice President of Academic Affairs and Student Services has reviewed the part-time/overload reports for the 16-week and 1<sup>st</sup> 8-week classes submitted by the academic and technical divisions and is requesting Board approval of these reports, pending any necessary adjustments.

The table below summarizes the part-time/overload salary costs by division:

Division	SPR 2025	SPR 2026
Fine Arts	\$68,388.24	\$89,652.28
Liberal Arts	\$187,044.00	\$145,688.26
Business and Career Professions	\$40,224.16	\$29,605.98
Natural Sciences	\$173,180.75	\$182,594.64
Workforce Development	\$2,175.00	\$9,752.75
Health Professions*	\$70,687.95	\$76,660.60
<b>Total</b>	<b>\$541,700.10</b>	<b>\$533,954.51</b>

\*The Health Professions total does not include the hourly rate paid for clinical hours, which is reported on a timesheet and paid throughout the semester.