

Mahtomedi Public Schools
Independent School District #832
1520 Mahtomedi Avenue
Mahtomedi, MN 55115

Regular Meeting - Board of Education

Date: March 28, 2019

Agenda Item #9. B.

TOPIC: 2019-2020 Preliminary Budget Options and Scenarios

BACKGROUND: The District administrative team has been reviewing measures to create budget efficiencies for the 2019 – 2020 school year. The November 2018 revoke and replace to the voter approved operating levy will help sustain general fund operations over the coming years, but budget efficiencies need to be made in order to address continued underfunding at the state level.

PURPOSE OF PRESENTATION: The purpose of this presentation is to provide the Board and community with an update on the budget process for 2019-20 and timeline to completion.

LEARNING OBJECTIVE: As a result of this presentation, the Board will have an understanding of the 2019-20 general fund preliminary budget related to timeline and budget forecast.

ACTION RECOMMENDED: Discussion

Submitted By:



Bill Menozzi
Director of Business Services

Concurrence By:



Barbara Duffrin
Superintendent of Schools