



**GOVERNING BOARD AGENDA ITEM  
AMPHITHEATER UNIFIED SCHOOL DISTRICT NO. 10**

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**DATE OF MEETING:** December 6, 2016

**TITLE:** Adoption of the FY 2016-2017 Expenditure Budget Revision 1

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**BACKGROUND:**

The State of Arizona requires governing boards to revise the operating budget for the school year to reflect actual carry forwards and interest earnings.

The Maintenance and Operations fund was adjusted to reflect the actual carry forwards. The carry forward amounts and interest earnings for the Soft Capital Fund were estimated for the Budget Adoption in July. These budgets have been revised to projected numbers.

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**RECOMMENDATION:**

It is the recommendation of the Administration that the Governing Board approve the first revision of the 2016-2017 Expenditure Budget.

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**INITIATED BY:**

*Scott Little*

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Scott Little, Chief Financial Officer

Date: November 30, 2016

*Patrick Nelson*

Patrick Nelson, Superintendent