

Collin College February 2026 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

March 03, 2026

Quality Information

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Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	March 03, 2026	February '26 Report	Yes	Tim Smith	Program Director

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1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work Punchlist underway. Courtyard MEP work finishing up getting to install equipment. Theater installing temp solution for the balcony make ready for performance in March. Comm. Music, construction ready to punch programming system. Welcome Center, Kitchen/ Dining and E first floor work is continuing.
- Courtyard Center – Project closeout in progress.
- CHEC – Phase 3 carpet has been installed and painting has been completed. Millwork was installed in breakroom and workroom areas. Punchlist walk was completed and punchlist items are ongoing. City inspections for TCO on Phase 3 is ongoing.
- Health Science Center – Glazing frame installation in progress on north elevation. Mechanical, electrical, and plumbing rough-in complete on first level, city approval pending. Sheathing and waterproofing continues.
- Wylie CTE – Skanska Notice to Proceed issued. City of Wylie Preconstruction Meeting complete. Skanska to begin mobilization in March.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$162,003,705.30 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$94,030,343.03 of the \$162,003,705.30 committed amount has expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

- Planning & Programming
- Design & Construction Documents
- Construction
- Final Completion & Close-Out

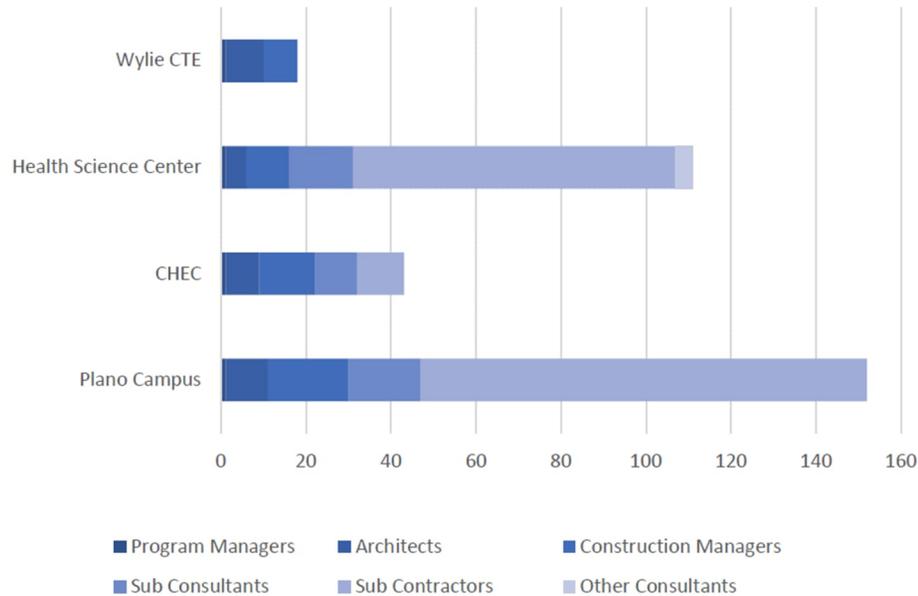


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,607,179.85	\$96,163,077.41	\$45,610,224.64	\$141,773,302.05	\$124,981.00	\$79,598,330.96
Contingency	\$22,203,853.00	\$18,895,647.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,303,594.00	\$1,591,446.00	\$18,975.00	\$1,610,421.00	\$4,945.00	\$547,820.66
Management, Design & Pre-Construction	\$17,145,727.36	\$20,064,533.36	\$17,651,494.01	\$832,690.00	\$18,484,184.01	\$0.00	\$13,760,710.67
Miscellaneous	\$393,015.00	\$462,553.50	\$131,772.24	\$4,026.00	\$135,798.24	\$0.00	\$123,480.74
Total	\$200,082,496.36	\$240,333,508.36	\$115,537,789.66	\$46,465,915.64	\$162,003,705.30	\$129,926.00	\$94,030,343.03

3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 324 employees contributing to the program's progress.

4. Project Summary

Courtyard Renovation

Project Name Courtyard Renovation		 	Schedule																																																																								
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Health Science Center

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Project Type New		Project Phase Construction		Scope Description																																																																																																																																							
Project Manager Penny Busch		Contractor/CM McCarthy Building Comp...		Construction of new Health Science Center, Frisco, Texas The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space																																																																																																																																							
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Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																																																																																				
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,833,786.00	\$13,877,921.10	\$43,740,506.00	\$57,618,427.10	\$108,882.50	\$23,585,194.70																																																																																																																																				
Contingency	\$1,987,031.00	\$1,062,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																				
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$145,478.80																																																																																																																																				
Management, Design & Pre-Construction	\$5,212,227.00	\$6,096,267.00	\$5,244,227.03	\$827,040.00	\$6,071,267.03	\$0.00	\$4,715,399.59																																																																																																																																				
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																																																				
Total	\$55,814,000.00	\$71,814,001.00	\$19,542,375.13	\$44,567,546.00	\$64,109,921.13	\$108,882.50	\$28,446,073.09																																																																																																																																				

Wylie CTE

Project Name Wylie CTE			 		Schedule						
Project Name Wylie CTE		Project Number PJ1068	Scope Description Construction of a new Career Technical Education (CTE) building on the Wylie Campus. - Approximately 66,000 square feet - Building will provide space for the following: - Welding - HVAC - Electronic Engineering Technology (EET) - Certified Nurse Aid (CNA)			Activity	Baseline Finish	Planned Finish	Actual Finish		
Project Type New		Project Phase Construction				BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024	✓
Project Manager Kella Hilton	Contractor/CM Skanska	Architect Stantec Architecture (f...				BOT Approval of Program Manager	9/24/2024	9/24/2024	↑	9/24/2024	✓
Project Directory						BOT Approval of Recommended A/E and CMAR Firms	9/24/2024	9/24/2024	↑	9/24/2024	✓
Company	Project Role					Architect Mobilized	10/21/2024	10/21/2024	↑	11/11/2024	✓
AECOM Technical Services, Inc.						Programming	12/17/2024	4/30/2025	↓	4/30/2025	✓
Collin College						Schematic Design	2/18/2025	5/30/2025	↓	5/30/2025	✓
RWB Consulting Engineers						Design Development Drawings	4/22/2025	8/8/2025	↓	8/8/2025	✓
Skanska						100% Construction Documents	8/29/2025	10/10/2025	↓	10/12/2025	✓
Stantec Architecture (fka Page)						GMP - Submitted to AECOM/Page for Review	10/27/2025	12/12/2025	↓	12/17/2025	✓
						BOT Approval of GMP	12/9/2025	1/27/2026	↓	1/30/2026	✓
						Structures Complete	11/13/2026	11/13/2026	↑		
						Interior Finish-Out Complete	4/28/2027	5/18/2027	↓		
						Substantial Completion	5/3/2027	6/30/2027	↓		
						Final CO	5/14/2027	6/30/2027	↓		
						Final Completion	6/4/2027	7/30/2027	↓		
						Student Occupancy	8/25/2027	8/25/2027	↑		
						Progress Summary					
						Status Date	Notes				
						2/27/2026	Skanska Notice to Proceed issued. City of Wylie Preconstruction Meeting complete. Skanska to begin mobilization in March.				
Cost Summary											
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date				
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,631,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,100.00				
Contingency	\$1,066,490.00	\$2,100,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$378,040.00	\$0.00	\$378,040.00	\$0.00	\$0.00				
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,884,640.00	\$5,650.00	\$3,890,290.00	\$0.00	\$2,001,192.68				
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00				
Total	\$40,000,000.00	\$54,067,311.00	\$4,262,680.00	\$5,650.00	\$4,268,330.00	\$0.00	\$2,002,292.68				

5 Completed Items

5.1 General Program

- Facilities Meeting held on February 3rd, 9th, and 27th

5.2 Procurement

- Wylie CTE, Skanska GMP Notice to Proceed has been issued.
- Wylie CTE, Braun Material Testing PO has been issued.

5.3 Design

- No Design items completed at this time.

5.4 Pre-Construction

- Wylie CTE, City of Wylie Preconstruction meeting with Collin College, AECOM, Skanska, and Stantec was completed February 27th

5.5 Construction

- Plano Campus provost meetings held between Collin College, AECOM, and Skanska on February 3rd, 4th, 6th, 10th, 11th, 13th, 17th, 18th, 20th, 24th, 25th, and 27th
- Plano Campus OAC meetings held on February 5th, 12th, 19th, and 26th
- CHEC OAC meetings held on February 5th, 12th, 19th, and 26th
- CHEC 4th Floor Graphics Wall Meeting was held on February 9th between Collin College, AECOM and Skanska
- Plano Campus Commercial Music Equipment Programing was held on February 9th between Collin College, AECOM, Skanska, and Lantek
- Plano Campus Kitchen Meeting was held on February 10th between Collin College, AECOM, and Skanska
- Plano Campus Owner Training Session for Fume Hoods and Safety Stations was held on February 13th between Collin College, AECOM, and Skanska
- CHEC Phase 3 Move Meeting was held between Collin College and AECOM on February 24th
- CHEC Phase 3 Punchlist was held between Collin College, IN2, AECOM and Skanska on February 26th
- Plano Campus, Review change events between Collin College and AECOM on February 2nd
- Plano Campus, Allowance and Contingency review meeting was held between AECOM and Skanska on February 4th, 11th, 18th, and 25th
- Plano Campus, Furniture Walk for 1st Floor E South was held between Collin College, AECOM and Skanska on February 4th
- Plano Campus, Dining Area Ceiling/Fire Sprinkler and E 1st Floor Review Structural Brace meeting was held between AECOM, IN2, Skanska and RWB on February 5th
- Plano Campus, Plumbing discussion was held between AECOM, Skanska and Mechanical Partners on February 23rd
- Plano Campus, Coordination meeting was held between Collin College and AECOM on February 24th
- Health Science Center, Review of Submittal/RFI log was held on February 2nd, 9th, 16th, and 23rd
- Health Science Center, OAC meetings held on February 4th, 11th, 18th, and 25th

- Health Science Center, Schedule Review Meeting was held between AECOM, PBK, and McCarthy on February 16th
- Health Science Center, AV/Network/Security/Data Drops coordination meeting was held between Collin College and AECOM on February 6th
- Wylie CTE, OAC meetings held on February 12th, 19th, and 26th
- Wylie CTE, Onsite coordination meeting with Stg. Shafer, Ken Mayfield, AECOM, Skanska, and Stantec to review existing security camera locations completed February 27th

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time.

6 Pending Items

6.1 General Program

- No General Program items are pending at this time.

6.2 Procurement

- Wylie CTE, Skanska GMP contract has been routed for review.

6.3 Design

- No Design items pending at this time.

6.4 Pre-Construction

- No Pre-Construction pending at this time

6.5 Construction

- Plano Campus, Roof work Punchlist underway. Courtyard MEP work finishing up getting to install equipment. Theater installing temp solution for the balcony make ready for performance in March. Comm. Music, construction ready to punch programming system. Welcome Center, Kitchen/ Dinning and E first floor work is continuing..
- Health Science Center, Sheathing and waterproofing install continues and expected to complete in March. Glazing frame install has started. Glass on site and glazing install to begin in March. Mechanical/Electrical/Plumbing finals to be obtained by first of March for first level. Mechanical/Electrical/Plumbing rough-in install continuing in second level.
- Courtyard Center, financial close out in progress. With pending paperwork remaining and auditor requirements.
- CHEC, Phase 3 Punchlist items to be addressed and TCO to be issued at the beginning of March.
- Wylie CTE, Skanska mobilization to begin in March

6.6 Acceptance and Close-Out

- Courtyard Center auditor comments in progress.

7 Progress Pictures

7.1 Plano Campus Renovations



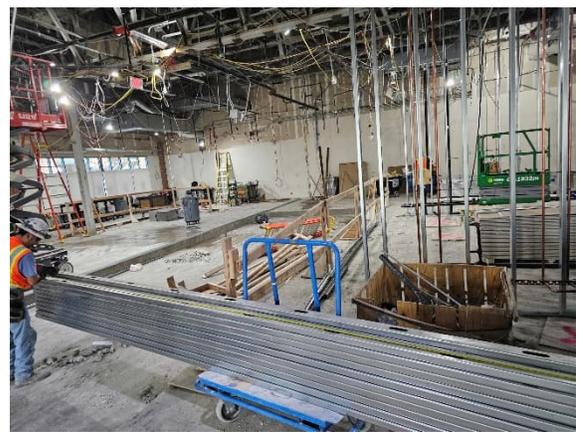
Classrooms 1st Floor E



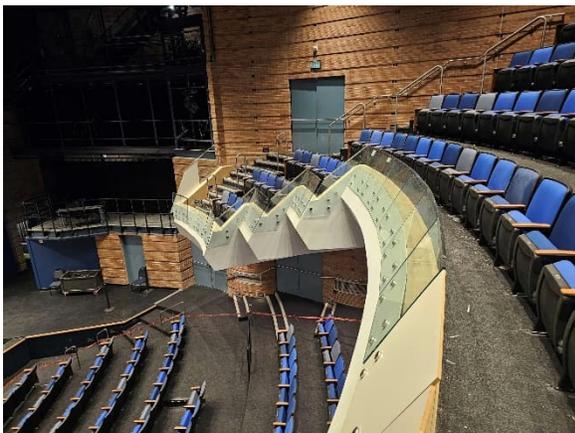
Fine Arts Courtyard Welding Booths



Fine Arts Courtyard



Kitchen Slab Depression for Cooler



Theater Balcony



Welcome Center Millwork

7.2 Health Science Center



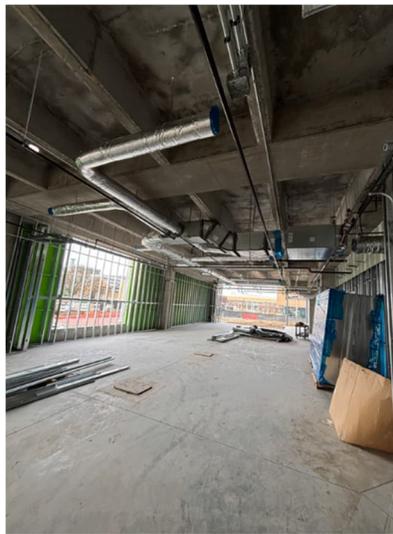
North Elevation – Sheathing, Waterproofing and Glazing Frame Installations



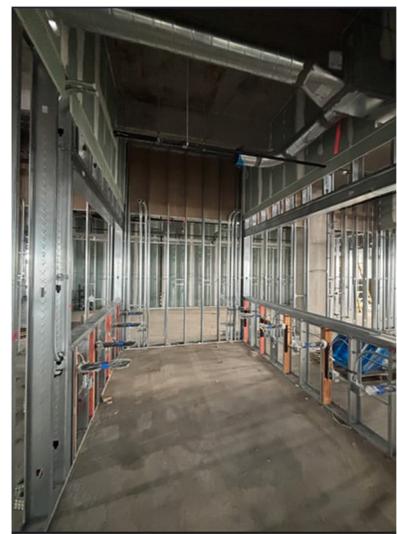
South Elevation – Sheathing and Waterproofing Installations



Mechanical Room



First Level – Cardio Sonography Skills



First Level - Control Room

7.3 CHEC



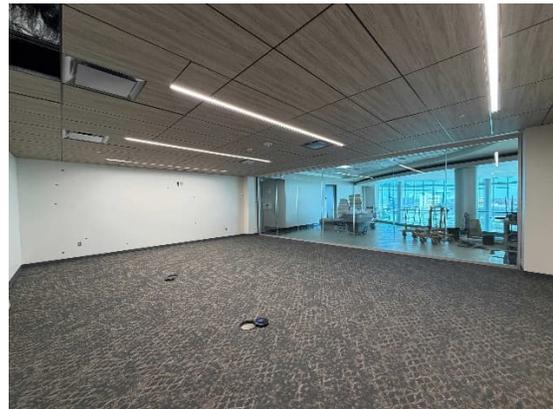
3rd Floor – Reception Area



3rd Floor – Phase 3 New Offices



4th Floor – Phase 3 New Offices



4th floor – Communications Conference Room