

**Ector County Independent School District
Odessa, Texas**

Memorandum

TO: Board of Trustees
FROM: Tom Crowe, Superintendent of Schools
SUBJECT: REQUEST FOR APPROVAL OF BUDGET AMENDMENT #2
DATE: November 15, 2016

Attached is a summary of the recommended Budget Amendment #2 for the 2016 - 2017 budget.

The net result of the amendment is as follows:

Net Decrease in Fund Balance – General Fund	(\$4,660,927)
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It is recommended that the Board of Trustees approve Budget Amendment #2 for the 2016– 2017 budget as presented in the attachment.

Respectfully submitted,

Tom Crowe
Superintendent of Schools

David Harwell
Chief Financial Officer