Proposed Activity Proposed Act																
Total Allocation 2024-25:	and	Proposed Activity	Partnership	FTE	FTE Туре	Codes!A38	EIIS - Allowable Expenditure Area	Codes!A45	Codes!A73	Object Code	Activity Budget	Activity Budget	Activity Budget	Activity Budget	Activity Budget	Activity Budget (24-25)
Unbudgeted (Autocalculate):		Total Allocation 2024-25:									\$0.00	\$ -	\$2,091.87	\$254,227.82	\$625,762.49	\$882,082.18
Sample		Total Budgeted Amounts (Autosum):									\$0.00	\$0.00	\$2,091.87	\$254,227.82	\$625,762.49	\$882,082.18
Sample		Unbudgeted (Autocalculate):									\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
E2	S3			1.5	Equity/Diversi		STF		H&S	111	\$3,250.00	•	\$2,500.00		\$65,000.00	
E2		Indirect/Administration								690				\$2,026,34		\$2,026,34
E2	E2			1	Supports:				H&S	111				7-/	\$67,330,00	
C1										2XX						
Bit	C1	Middle School Rtii Coach		1	Core: English				WRE	111						
B1	C1	Middle School Rtii Coach							WRE	2XX					\$65,015.90	\$65,015.90
A1	B1	HS/MS Family Resource Coordinator		1	Supports:				H&S	112					\$31,612.80	\$31,612.80
A1	B1	HS/MS Family Resource Coordinator							H&S	2XX					\$40,085.26	\$40,085.26
A1	A1	Early Learning Teacher		1	Other: Other				WRE	111					\$87,957.00	\$87,957.00
A1	A1	Early Learning Teacher							WRE						\$50,330.07	\$50,330.07
E2 Middle School Counselor 1 Supports: H&S 111		Early Learning Assistants		0.22	Other: Other											
E2 Middle School Counselor																
AS NWRESD Student Data Supports D1 CTE Construction Trades Teacher (0.5 FTE) D2 CTE Construction Trades Teacher (0.5 FTE) D3 CTE Construction Trades Teacher (0.5 FTE) D4 CTE Construction Trades Teacher (0.5 FTE) D5 CTE Construction Trades Teacher (0.5 FTE) D6 CTE Construction Trades Teacher (0.5 FTE) D7 CTE Construction Trades Teacher (0.5 FTE) D8 Future Natural Resource Leaders (FNRL) Stipend for Staff D8 Future Natural Resource Leaders (FNRL) Stipend for Staff D7 CTE STA D8 Future Natural Resource Leaders (FNRL) Supplies D7 CTE STA D8 Future Natural Resource Leaders (FNRL) Supplies D8 Future Natural Resource Leaders (FNRL) Supplies D8 Future Natural Resource Leaders (FNRL) Transportation D9 CTE STA D9 CTE STA D1				1	Supports:											
D1 CTE Construction Trades Teacher (0.5 FTE) D.5 Arts CTE STA D.5 CTE Construction Trades Teacher (0.5 FTE) D.5 CTE Construction Trades Teacher (0.5 FTE) D.5 CTE STA									H&S						\$51,824.12	
DI CTE Construction Trades Teacher (0.5 FTE) CTE STA 2XX S26,908.86 S26,908.86 S26,908.86 S526,908.86 S526,908.96 S526,908.96 S526,908.96 S526,908.96 S526,908.96 S526,908.96 S526,908.96 S526,908							SSS						\$2,091.87			
B5 Future Natural Resource Leaders (FNRL) Stipend for Staff S6,120.00				0.5	Arts											
B5 Future Natural Resource Leaders (FNRL) Stipend for Staff CTE STA 2XX S2,191.57 S2,191.57																
B5 Future Natural Resource Leaders (FNRL) Suplies CTE ESF 410 \$5,175.00 \$5,175.00																
B5 Future Natural Resource Leaders (FNRL) Transportation CTE OCG 34X \$4,000.00 \$4,000.00 E2 Tuition Reimbursement (SEL Counselor Classes) DP STA 2XX S11,464.43 S11,464.43 S11,464.43 D1 CTE Supplies (Work Stations) S3,000.00 S3,000.00 D1 CTE Supplies (Work Stations) CTE Curriculum S3,000.00 S2,000.00 D1 CTE Professoral Development - Construction Trades Program CTE CUR 4XX S2,000.00 S2,000.00 D1 CTE Professoral Development - Business Program CTE PL 34X S1,505.00 S1,505.00 D1 CTE Professoral Development - Business Program CTE PL 34X S1,505.00 S1,505.00 D1 Online Courses, Curriculum, and Student Licenses (ICEV and Onshape) CTE CUR Other S4,500.00 S4,500.00 D1 CTE POS Classroom Modernization Projects S1,505.00 CTE PL S1,505.00 S1,400.00 D1 CTE Business Program Curriculum and Student Licenses S1,400.00 S1,400.00 D1 CTE Business Program Curriculum and Student Licenses CTE CUR CTE																
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D1 CTE Curriculum CTE CUR 4XX \$2,000.00 \$2,000.00 D1 CTE Professonal Development - Construction Trades Program CTE PL 34X \$2,000.00 </td <td></td>																
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D1 Online Courses, Curriculum, and Student Licenses (ICEV and Onshape) CTE CUR Other \$4,500.00 \$4,500.00 D1 CTE POS Classroom Modernization Projects CTE ESF 460 \$33,000.00 \$33,000.00 \$33,000.00 \$33,000.00 \$1,400.00																
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C3 Interventional Specialist Stipend DP STA 2XX \$29,985.99 \$29,985.99				0.5	General:								-			
				0.5	General:								-			
	D3	Dual Credit Stipends						CLO STA		111				\$7,229.12		\$7,229.12