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River Trails School District 26													
2024-25 Fee Comparison													
													2024-25
													Price
	2021-22	2022-23		2023-24		2024-25		2021-22	2022-23	2023-24	2024-25		Per Ride
	Fee	Fee	% Increase	Fee	% Increase	Fee	% Increase	#	#	#	#		
Transportation													
Single Rider	\$155	\$155	0%	\$160	3%	\$160	0%	578	599	663	663		\$0.45
Additional Rider	\$105	\$105	0%	\$110	5%	\$160	45%	221	208	176	176		\$0.45
Family Max										44	17		
Total Riders				\$300		\$350		799	807	839	839		
% of enrollment								56%	57%	59%	61%		
Material & Technology Fees													
K - 5 Grade	\$180	\$195	8%	\$215	10%	\$225	5%	939	928	926	876		
6 - 8 Grade	\$210	\$225	7%	\$245	9%	\$255	4%	492	499	499	509		
1:1 Chromebook Insurance	waived	\$25		\$25		\$25		1431	1427	1425	1385		
Preschool (tuition students)	\$2,500	\$2,575	3%	\$2,700	5%	\$2,800	4%	19	18	14	14		
Snack Fee	\$50	\$50	0%	\$75	50%	\$90	20%						
Food Service Fees													
Elementary Student Lunch	\$3.00	\$3.15	5%	\$3.30	5%	\$3.35	2%	0	600	680	680		
Middle School Student Lunch	\$3.60	\$3.75	4%	\$3.95	5%	\$4.00	1%						
Student Breakfast	\$1.85	\$1.90	3%	\$2.00	5%	\$2.00	0%	0	120	220	220		
Student Milk	\$0.50	\$0.55	10%	\$0.55	0%	\$0.55	0%						

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**River Trails School District 26
2025-26 Historical Fee Comparison**

	<u>Actual</u> <u>2021-22</u>	<u>Actual</u> <u>2022-23</u>	<u>Actual</u> <u>2023-24</u>	<u>Anticipated</u> <u>2024-25</u>	<u>Budget</u> <u>2024-25</u>	<u>Proposed</u> <u>Fees</u> <u>2025-26</u>
Material & Technology Fees	205,671	213,555	213,555	228,919	195,000	229,092
Chromebook Insurance	30,826	29,412	29,412	33,617	32,900	0
Pre-School Tuition	43,144	35,774	35,774	40,000	40,000	40,185
Summer School Tuition	8,400	7,375	7,375	7,500	7,500	8,500
Transportation Fees	114,695	118,462	118,462	116,386	110,000	110,807
Total Tuition & Fees	402,736	404,578	404,578	426,422	385,400	388,584
Operating Fund Revenue	28,885,312	30,401,629	30,401,629	29,543,670	29,543,670	30,300,462
Fees as % of Operating Fund Revenue	1.4%	1.3%	1.3%	1.4%	1.3%	1.3%

**River Trails School District 26
2025-26 Fee Proposal**

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	FY25	FY25 Proposal @ % increase			FY26	Projected	FY26 Proposal Total Fees			
	Fee	2%	5%	10%	Fee	Enrollment	0%	2.0%	5%	10%
Transportation										
Single Rider	\$160	\$163	\$168	\$176	\$140	650	\$104,000	\$106,080	\$109,200	\$114,400
2nd Rider	\$160	\$163	\$168	\$176	\$140	175	\$28,000	\$28,560	\$29,400	\$30,800
Family Maximum (3 or mc	\$350	\$357	\$368	\$385	\$140	17	\$510	\$6,069	\$6,248	\$6,545
Total Transportation						842	\$132,510	\$140,709	\$144,848	\$151,745
Increase to Transportation Fees							\$0	\$8,199	\$4,139	\$6,898
Technology and Student Material Fees*										
K - 5 Grade	\$225	\$230	\$236	\$248	\$250	831	\$186,975	\$190,715	\$196,324	\$205,673
6 - 8 Grade	\$255	\$260	\$268	\$281	\$280	525	\$133,875	\$136,553	\$140,569	\$147,263
Total						1356	\$320,850	\$327,267	\$336,893	\$352,935
Waivers - Free 402	29.0%						-\$93,128	-\$94,990	-\$97,784	-\$102,440
Waivers - Reduced 63	4.5%						-\$7,297	-\$7,443	-\$7,662	-\$8,027
Subtotal Fees							\$220,425	\$224,834	\$231,446	\$242,468
Increase to Student Fees							\$0	\$4,409	\$6,613	\$11,021
Chromebook Insurance	\$25	\$26	\$26	\$28	\$0	1356	\$33,900	\$34,578	\$35,595	\$37,290
Preschool Fees	\$2,800	\$2,856	\$2,940	\$3,080	\$2,850	15	\$42,000	\$44,190	\$44,850	\$46,950
Preschool Snack Fee	\$90				\$90					
Increase to Preschool Fees							\$0	\$2,190	\$2,850	\$4,950
Total Fees							\$428,835	\$444,311	\$456,739	\$478,453
Pushcoin	\$0.36 per student						\$ (6,204)	\$ (6,204)	\$ (6,204)	\$ (6,204)
Bank Fees	3%						\$ (12,865)	\$ (13,329)	\$ (13,702)	\$ (14,354)
Total Fees							\$409,767	\$424,778	\$436,833	\$457,896
Total Increase To Fees							\$0	\$15,011	\$13,601	\$22,869