



NDSEC CURRENT PROFILE  
FY 2023-24

		Total Minutes	2	4	7	10	11	12	13	100	108	Non- Mbr																		
<b>Related Service Minutes</b>																														
Hearing Itinerant Min/Wk		1894.6	290.0	645.0	250.0	30.0	0.0	173.5	250.0	180.0	74.1	2.0																		
Vision/O&M Itinerant Min/Wk		378.0	80.0	165.0	25.0	18.0	17.0	0.0	0.0	63.0	5.0	5.0																		
APE - Min/Wk		1367.0	40.0	0.0	155.0	120.0	135.0	150.0	240.0	177.0	350.0	0.0																		
Nursing Minutes		2470.5	0.0	243.0	5.0	460.0	165.0	30.0	455.0	600.0	497.5	15.0																		
OT-Min/Wk		3874.5	574.3	142.8	467.0	434.3	439.8	438.0	416.3	346.9	591.4	24.0																		
PT-Min/Wk		614.5	70.0	0.0	7.5	77.5	140.0	17.5	122.5	42.0	122.5	15.0																		
SLP - Min/Wk		8817.0	958.5	105.0	1046.0	1024.0	1142.8	957.0	1101.3	1257.8	1146.3	78.5																		
SW - Min/Wk		5872.4	701.9	216.0	692.3	534.7	534.3	604.5	467.5	1108.4	970.9	42.0																		
<b>NDSEC OFFICE</b>		<b>FTE</b>																												
Executive Director	1.00																													
Assistant Director	1.00																													
Director of Business & Building Operations	1.00																													
Director of Technology	1.00																													
IST Program Consultants	3.00																													
Coordinators	7.00																													
Executive Assistant	1.00																													
Asst. to Assistant Director	1.00																													
Fiscal Assistant	1.00																													
Payroll/Bookkeeper	1.00																													
Student Data Entry & Student Services Assistant	1.00																													
Transportation and Student Services Assistants Assistant	1.00																													
Student Services Assistants	3.00																													
Assistive Technology	1.00																													
Mobility Driver	1.00																													
<b>2023-2024 User Fee Agreements</b>													<b>User Fee Totals</b>	<b>Non- User Fee Totals</b>	<b>Grand Total FTE</b>															
			#2	#4	#7	#10	#11	#12	#13	#100	#108	Non- Mbr																		
Aide			0.50	1.00	1.00	1.00	3.50	0.00	1.00	6.40	3.00	1.18	18.58	51.50	<b>70.08</b>															
RBT/BCBA				1.00							1.00		2.00	2.00	<b>4.00</b>															
Coordinator					0.80	0.30	0.80	0.60		0.60			3.10	4.40	<b>7.50</b>															
APE			0.30		0.05	0.05	0.05	0.05	0.40		0.05		0.95	2.05	<b>3.00</b>															
Nurse (1:1)/Program Nurses											1.00	2.00	3.00	3.00	<b>6.00</b>															
Nurse (RN/Certified)					0.10	2.00							2.10	1.00	<b>3.10</b>															
Occupational Therapist/COTA					0.80	0.60	0.60	0.40	1.10	0.05	0.25	0.40	4.20	4.50	<b>8.70</b>															
Physical Therapist			0.60		0.20	0.05	0.05	0.05	0.40	0.05	0.05		1.45	1.05	<b>2.50</b>															
Psychologist			0.60		0.30		0.60	0.50	1.40	0.40			3.80	1.00	<b>4.80</b>															
Social Worker													0.00	7.10	<b>7.10</b>															
Speech Pathologist					0.50			1.00			0.60		2.10	6.60	<b>8.70</b>															
<b>.05 = 60 min/week</b>																														