

Belton Independent School District
Board of Trustee Meeting Agenda Item

August 18, 2025

Item: Consider, Discuss, and Take Appropriate Action Regarding Adoption of the Budget for Accelerated Instruction for the 2025-2026 School Year

Contact Person: Melissa Lafferty

Presented for: ☒ Action ☐ Report Only

Supporting Documents: ☒ None ☐ Attached ☐ Provided Later

District Goal or Objective Addressed:

Goal 2: Ensure exceptional learning experiences for each and every student.

Goal 5: Maximize our use of resources for both current priorities and plans for the future.

Background Information:

Texas Education Code, Section 28.0217 requires school districts to provide accelerated instruction in the applicable subject area each time a student fails to perform satisfactorily on an assessment instrument. Section 29.081 also requires districts to separately budget sufficient funds for that purpose. Districts must adopt state compensatory education funds to support accelerated instruction prior to using them for other purposes.

Fiscal Implications:

\$719,123 of state compensatory education funds are set aside in the 2025-2026 budget to support accelerated instructional practices and interventions.

Administrative Recommendation(s):

The administration recommends the adoption of \$719,123 for accelerated instructional services for the 2025-2026 school year as presented.