



Brazosport Independent School District

Schedule Of Revenues, Expenditures
And Changes In Fund Balance (Budgetary Basis)
Budget-to Actual: Child Nutrition Fund (Fund 240)
For the Period 12/1/2025 - 12/31/2025

					Percentage Collected/ Expended
	Budgeted Amounts	Actual	Available		
Original	Current	Amounts	Budget		
Resources (Inflows)					
5700 Local and Intermediate Sources	641,000	641,000	256,358	(384,642)	39.99%
5800 State Program Revenues	40,000	40,000	53,425	13,425	133.56%
5900 Federal Program Revenues	7,005,000	7,005,000	2,480,246	(4,524,754)	35.41%
Amounts Available for Appropriation	7,686,000	7,686,000	2,790,029	(4,895,971)	36.30%
Charges to Appropriations (Outflows)					
11 Instruction					
12 Instructional Resources & Media Sv.					
13 Curriculum & Staff Development					
21 Instructional Administration					
23 School Administration					
31 Guidance & Counseling Services					
32 Attendance & Social Work Services					
33 Health Services					
34 Student (pupil) Transportation					
35 Food Service	7,686,000	7,686,000	2,943,947	4,742,053	38.30%
36 Cocurricular/Extracurricular Activities					
41 General Administration					
51 Plant Maintenance & Operations					
52 Security & Monitoring Services					
53 Data Processing Services					
61 Community Services					
71 Debt Service					
81 Facilities Acquisition & Construction					
95 Juvenile Justice Alternative Education					
97 Tax Increment Financing					
99 Other Intergovernmental Charges					
Total Charges to Appropriations	7,686,000	7,686,000	2,943,947	4,742,053	38.30%
Other Financing Sources (Uses)					
7900 Other Resources					
8900 Other Uses					
Total Other Financing Sources & Uses					
Net Changes in Fund Balance	-	-	(153,918)		
Fund Balances - Beginning	-	-	-		
Fund Balances - Ending	-	-	(153,918)		