

KELLER INDEPENDENT SCHOOL DISTRICT
2008-2009
PROPOSED STAFFING PLAN
Keller Learning Center

POSITION	(Basic Staffing)			
Principal	1.0			
Assistant Principal	1.0			
Administrative Asst	1.0			
Counselor	2.5			
Registered Nurse	1.0			
Minimum Classroom Teachers required	11.5 + 1.0			
<u>Special Education</u> (*Based upon IEP)				
Special Ed. Teacher*	1			
<u>Paraprofessionals</u>				
Campus Secretary	1			
Receptionist	1			
Attendance Clerk	1			
<u>Operational Support</u>				
Computer Technician	0.5			

\$3,000

\$50,000

\$2,000

**The allocation is based on the number of students requiring services.
Food Services staffing is based on number of meals served.
Custodial Services staffing is based on square footage.*