

**New Berlin CUSD #16
Design Development
High School Additions & Remodeling**



January 17th, 2023

CONSTRUCTION DD BUDGET					\$ 30,950,586
Site	AC/SF	\$/Unit	Total Cost	\$	3,944,137
Site Development and Site Utilities	8.73	\$ 380,015.96	\$ 3,317,628		
Building Demolition	74,272	\$ 8.44	\$ 626,508		
CONSTRUCTION	SF	\$/Unit	Total Cost	\$	26,270,450
New Construction	77,526	\$ 294.68	\$ 22,845,528		
Renovation	22,787	\$ 150.30	\$ 3,424,922		
Contingency	%		Total Cost	\$	736,000
Design Contingency			\$ -		
Bid Contingency			\$ -		
Owner Contingency			\$ -		
Construction Contingency			\$ 736,000		

SOFT COSTS ESTIMATE					\$ 2,885,963
SITE ACQUISITION AND EVALUATION				Total Cost	\$ 30,000
Land Acquisition			\$ -		
Topographic Survey			\$ 15,000		
Geotechnical Survey			\$ 15,000		
FEES AND SERVICES					\$ 2,255,963
Basic Services Architect/Engineering Design Fees (7.0%)			\$ 2,115,963		7% of construction less Construction contingency, (True amount if we are on budget) added
FF&E Design Fees			included		
Food Service Consultant			included		
Technology Design Services			included		
Storm Shelter 3rd Party Structural Review			included		
CORE Preconstruction Services			\$ 65,000		
Exploratory Investigation			\$ 20,000		
Reimbursable Expenses					
Document Printing (estimate)			\$ 30,000		
Construction Testing (estimate)			\$ 25,000		
OTHER COSTS					\$ 600,000
Technology, Telecom, Security (estimate)			\$ 300,000		
Hazardous Material Abatement			\$ 300,000		

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Max Building and Site Budget*

\$	33,836,549
\$	33,850,000.00

*Includes the following items and associated budgets: furnishings (\$500,000), Health & Life Safety Funds (\$300,000) and Maintenance Grant for Roof Work (\$50,000)

Alternates			
Alternate		Budget	
Alternate #1 - Work Performed within the Dome	ADD	\$ 519,997	
Alternate #2 - Work Performed within the Existing Locker Rooms	ADD	\$ 504,832	
Alternate #3 - Upgrade Finish Floor in Locker Rooms to Resinous Flooring	ADD	\$ 45,023	
Alternate #4 - Folding Bleachers within Band ("Auditorium")	ADD	\$ 236,787	
Alternate #5 - Reroof of the Existing Building	ADD	\$ 310,098	
Alternate #6 - East Parking Lot Expansion	ADD	\$ 679,232	
Alternate #7 - West Parking Lot Expansion	ADD	\$ 684,724	
Alternate #8 - Add Skylights	ADD	\$ 262,614	
Alternate #9 - Add North Canopy	ADD	\$ 74,586	