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SUBMIT COPIES (AS APPLICALBLE)

a. General Allocation Notice B. Publication and form 910b-5 for

increase ocer \$1,000 in Operational (non-catagorical)

ENTITY NAME:

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

STATE OF NEW MEXICO **DEPARTMENT OF EDUCATION 300 DON GASPAR** SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Operational (non-catagorical)	Fiscal	Year	2024-2025	
ADJUSTMENT CHANGES INTENT/SCOPE OF PRO			OR NO	No
FLOWTHROUGH ONLY				
BUDGET PERIOD	July 1, 2024	TO _	June 30, 2025	
A. CARRYOVER				
B. TOTAL CURRENT YEAR	ALLOCATION			
C. ADMINISTRATIVE POOL ALLOCATION				
TOTAL FUNDIN	IG AVAILABLE:			

FARMINGTON MUNICIPAL SCHOOLS

DOC. ID:	65-25-107				
FED. TAX II		85-6000-130			
Please Ident	ify One:				
X	General Fund/Capital Outlay/Debt				
	Direct Grant				
	Flowthrough _	31600			
	(Program of Adm.)			
Name	CAP IMPR	OVEMENT HB-33			
SELECT ON	IE:				
	_INITIAL BUDG	. (Flowthrough)			
	NCREASE				
	_DECREASE				
	MAINTENANC	E			
Х	TRANSFERS				

CONTACT:		Phyllis Timme		0			
TOTAL APP	ROVED BUDG	SET (Flowthro					
REVENUE	I ELINCTION	WOR IECT	ROUND TO THE NEAREST D	OLLAR		1	ī
AND FUND				PRESENT	AMOUNT OF	ADJUSTED	ADD'L
CODE	FROM	TO	DESCRIPTION	BUDGET	ADJUSTMENT	BALANCE	FTE
41110						\$0.00	
31600	4000.56119		SUPPLY ASSETS <\$5K	\$1,205,114.00	(\$7,000.00)	\$1,198,114.00	
		2300.53712	COUNTY TAX COLLECTION	\$36,363.00	\$7,000.00	\$43,363.00	
						\$0.00	
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						\$0.00	
						\$0.00	
Compliance with	Section 10-15-I and	22-8-12 NMSA, 1	978 Compilation:	SUB TOTAL	\$0.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$0.00		
	on meeting open to		6/10/25	TOTAL	\$0.00	_	

FUNCTION/OBJ JUSTIFICATION FUNCTION/OBJ JUSTIFICATION TO COVER SJC 1% TAX

SCHOOL DISTRICT CERTIFICATION			SDE APPROVAL			
SUPERINTENDENT		DATE	ANALYST	PROGRAM DIRECTOR		DATE
FISCAL OFFICER		DATE		AGENCY SPPORT/SCHOOL BUD.		DATE
			•			