

Fund	2024-2024 February Budget Revisions	Revenue	Expense
<b>General Fund 01</b>	<b>2024-2025 Original Budget</b>	<b>\$187,869,384</b>	<b>\$190,499,009</b>
01 R 000 000 000 000 2XX	Basic General Education Aid	\$609,277	
01 E XXX XXX XXX XXX 1XX	Various salaries		(\$166,510)
01 E XXX XXX XXX XXX 2XX	Various Benefits		
01 E XXX XXX XXX XXX 2XX	Apportionment		
01 E XXX XXX XXX XXX 099	Misc. Sped Costs		
	<b>2024-2025 Revised Budget</b>	<b>\$188,478,661</b>	<b>\$190,332,499</b>
<b>Community Service Fund 04</b>	<b>2024-2025 Original Budget</b>	<b>\$12,537,473</b>	<b>\$12,746,937</b>
04 R 005 520 000 XXX XXX	Adult Basic Education	114,146	
04 R 005 505 503 321 XXX	Adult Enrichment		
04 R 005 570 XXX XXX XXX	Adventure Connection		
04 R 005 505 560 321 XXX	Aquatics		
04 R 005 XXX XXX XXX XXX	General Community Education	88,430	
04 R 005 580 000 325 XXX	Early Childhood Family Ed.	20,631	
04 R 005 510 00 326 XXX	Community Bridge		
04 R 005 590 504 321 XXX	Facility Use		
04 R 005 582 000 344 XXX	School Readiness	64,728	
04 R 005 590 920 321 XXX	Senior Programs		
04 R 700 590 000 351 XXX	Non-Public Pupil Aid	81,492	
04 E 005 520 000 XXX XXX	Adult Basic Education		(46,696)
04 E 005 505 503 321 XXX	Adult Enrichment		
04 E 005 570 XXX XXX XXX	Adventure Connection		
04 E 005 505 560 321 XXX	Aquatics		
04 E 005 XXX XXX XXX XXX	General Community Education		117,911
04 E 005 580 000 320 XXX	Early Childhood Family Ed.		23,522
04 R 005 510 00 326 XXX	Community Bridge		
04 R 005 590 504 321 XXX	Facility Use		
04 E 005 582 000 344 XXX	School Readiness		(124,909)
04 E 005 590 920 321 XXX	Senior Programs		
04 E 700 590 000 351 XXX	Non-Public Pupil Aid		81,492
	<b>2024-2025 Revised Budget</b>	<b>\$12,906,900</b>	<b>\$12,798,257</b>
<b>Health Self Insured Fund 20</b>	<b>2024-2025 Original Budget</b>	<b>\$25,547,000</b>	<b>\$26,624,700</b>
20 R 000 000 000 000 099	EE & ER	(2,862,188)	
20 E 005 940 220 000 220	Claims		(3,939,888)
20 E 005 940 215 000 220	Admin/Broker/Stop loss fees		
20 E 005 940 240 000 220	SmartBen software		
	<b>2024-2025 Revised Budget</b>	<b>\$22,684,812</b>	<b>\$22,684,812</b>