Denton ISD

Market Peers 2022-2023

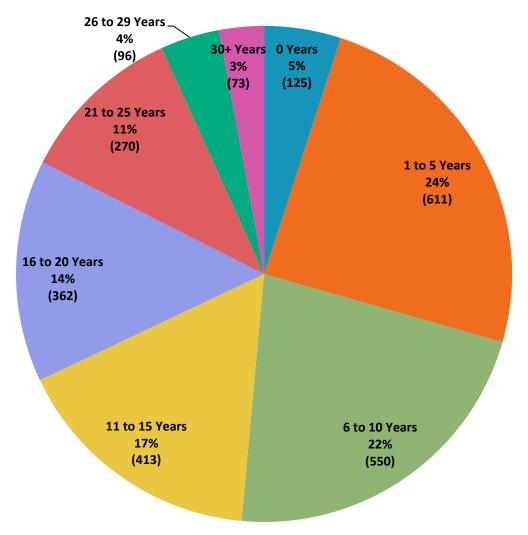
	District	ESC Region	Student Enrollment	Number of FTE	Teacher	Exempt & Nonexempt
1	Allen ISD	10	21,463	2,505	Х	Х
2	Arlington ISD	11	56,783	8,168	**	
3	Birdville ISD	11	22,505	3,038	Х	Х
4	Carrollton-Farmers Branch ISD	10	25,540	3,707	Х	Х
5	Eagle Mountain-Saginaw ISD	11	23,109	3,016	Х	Х
6	Frisco ISD	10	66,451	8,717	Х	X*
7	Garland ISD	10	53,674	6,987	Х	X*
8	Hurst-Euless-Bedford ISD	11	22,874	2,699	Х	Х
9	Irving ISD	10	32,378	4,320	Х	Х
10	Keller ISD	11	34,813	4,339	Х	Х
11	Lewisville ISD	11	49,205	6,432	Х	X*
12	Mansfield ISD	11	35,559	4,495	Х	Х
13	McKinney ISD	10	23,356	2,718	Х	Х
14	Northwest ISD	11	29,150	3,171	**	
15	Plano ISD	10	48,816	6,402	Х	X*
16	Prosper ISD	10	21,780	2,444	**	
	Denton ISD	11	32,398	4,628	16	13

^{*} Directors and above may be compared to districts with similar enrollment due to job scope.

^{**} District did not participate in survey. Teacher schedules collected from the district.

Distribution of Total Experience - Teachers and Librarians, 2022-2023

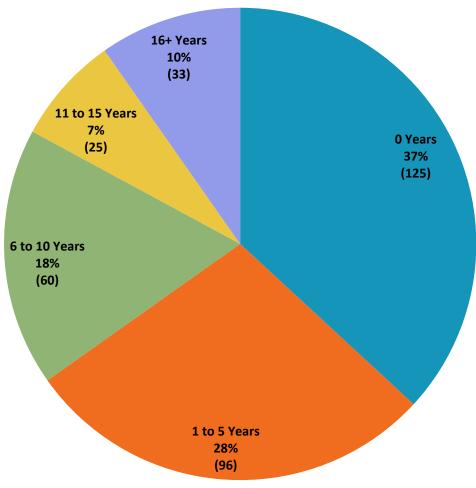




2,500 Teachers and Librarians

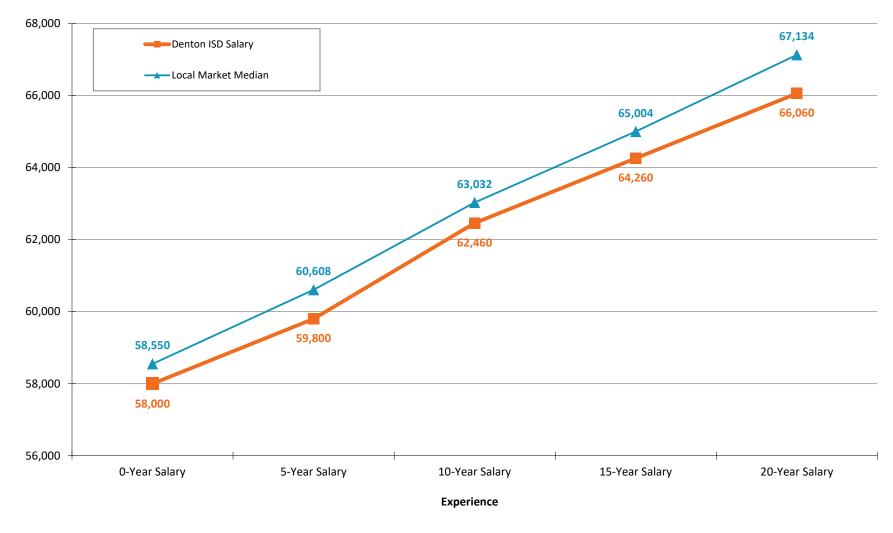
Total Experience of Newly Hired Teachers and Librarians, 2022-2023

Denton ISD



339 Teachers and Librarians with 0 years of local experience in 2022-2023

Teacher Salary Plan, 2022-2023 Market Comparison



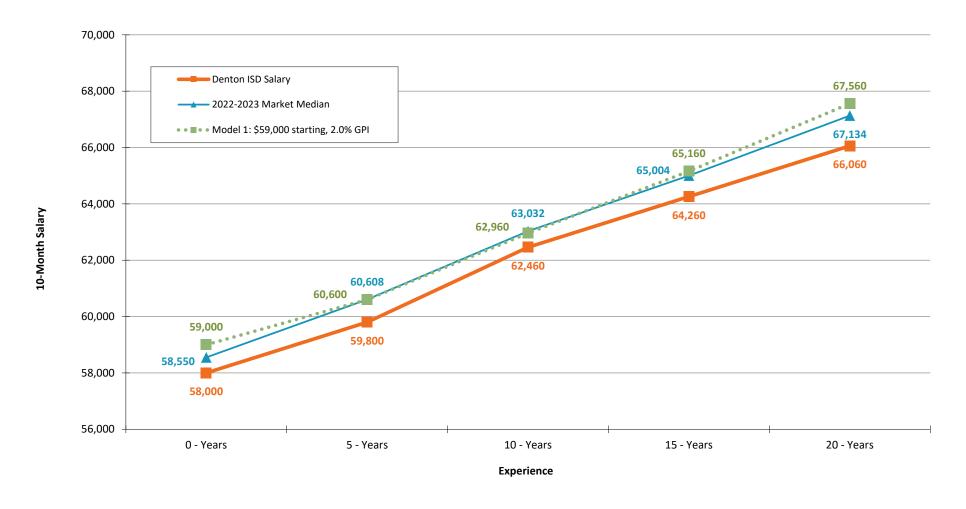
10-Month Salary

Teachers and Librarians Salary Plan Development Denton ISD Model 1: \$59,000 starting, 2.0% GPI 2023-2024 2.0% 2022-2023 2022-2023 General 2023-2024 Proposed **Current Market Median** Years of **New Hire** Pay Additional Years of **New Hire** Ехр Compare Compare Value + Adjustment Diff Salary Exp Salary Increase Exp = Before After 0 Years 0 \rightarrow \$59,000 58.550 99% 101% \$1,300 0 \rightarrow \$58,000 + + 1 \$59,300 300 \$1,300 2 \$59,650 350 1 \$58,350 + = \$60,000 350 2 \$58,700 \$1,300 3 + + = 3 4 \$60,300 300 \$59,000 \$1,300 5 Years + = 4 \$59,300 \$1,300 5 \$60,600 60,608 99% 100% 300 + + = 5 \$59,800 \$1,300 + 6 \$61,100 500 = 6 \$60,100 \$1,300 7 \$61,400 300 + + = 7 \$60,400 \$1,300 + = 8 \$61,700 300 8 \$60,900 \$1,300 9 \$62,200 500 + = 10 Years 99% 100% 9 \$61,660 \$1,300 + = 10 \$62,960 63,032 760 10 \$62,460 \$1,300 11 \$63,760 800 + + \$62,760 \$1,300 12 \$64,060 300 11 + 12 \$1,300 13 \$64,360 \$63,060 + 300 13 \$63,460 \$1,300 14 \$64,760 400 15 Years 14 \$63,860 \$1,300 15 \$65,160 65,004 99% 100% 400 15 \$64,260 \$1,300 16 \$65,560 400 \$1,300 17 \$65,960 16 \$64,660 400 17 \$64,960 \$1,300 \$100 18 \$66,360 400 18 \$65,260 \$1,300 \$400 19 \$66,960 600 20 Years \$1,300 101% 19 \$65,660 \$600 20 \$67,560 67,134 98% 600 20 \$66,060 \$1,300 \$500 21 \$67,860 300 21 \$1,300 \$66,360 \$500 22 \$68,160 300 22 \$66,660 \$1,300 \$500 23 \$68,460 300 + = 23 \$66,960 \$1,300 \$500 \$68,760 = 24 300 24 \$67,260 + \$1,300 + \$500 = 25+ \$69,060 300 25+ \$67,560

General pay increase is applied to the market median salary (\$64,022).

Pay Range Minimum	\$59,000	Pay Range Maximum	\$82,300

Teacher Salary Plan 2022-2023 Market Comparison Model 1: \$59,000 starting, 2.0% GPI

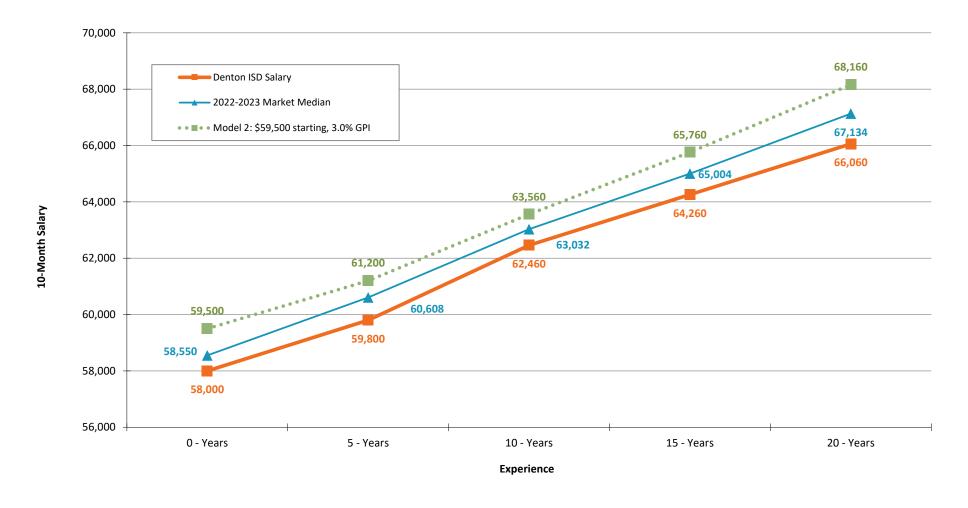


Teachers and Librarians Salary Plan Development Denton ISD Model 2: \$59,500 starting, 3.0% GPI 2023-2024 3.0% 2022-2023 2022-2023 General 2023-2024 **Proposed Current Market Median** Years of **New Hire** Pay Additional Years of **New Hire** Ехр Compare Compare Value + Adjustment Diff Salary Exp Salary Increase Exp = Before After 0 Years 0 \rightarrow \$59,500 58.550 99% 102% \$1,900 0 \rightarrow \$58,000 + + = 1 \$59,900 400 \$1,900 2 \$60,250 350 1 \$58,350 + = \$60,600 350 2 \$58,700 \$1,900 3 + + = 3 4 \$60,900 300 \$59,000 \$1,900 5 Years + = 4 \$59,300 \$1,900 5 \$61,200 60,608 99% 101% 300 + + = 5 \$59,800 \$1,900 + 6 \$61,700 500 = 6 \$60,100 \$1,900 7 \$62,000 300 + + = 7 \$60,400 \$1,900 + = 8 \$62,300 300 8 \$60,900 \$1,900 9 \$62,800 500 + + = 10 Years 99% 9 \$61,660 \$1,900 + = 10 \$63,560 63,032 101% 760 10 \$62,460 \$1,900 11 \$64,360 800 + + \$62,760 \$1,900 12 \$64,660 300 11 + 12 \$1,900 13 \$64,960 \$63,060 + 300 13 \$63,460 \$1,900 14 \$65,360 400 15 Years 14 \$1,900 15 \$65,760 65,004 99% 101% 400 \$63,860 15 \$64,260 \$1,900 16 \$66,160 400 \$1,900 **17** \$66,560 16 \$64,660 400 17 \$64,960 \$1,900 \$100 18 \$66,960 400 18 \$1,900 \$400 19 \$67,560 600 \$65,260 20 Years \$1,900 102% 19 \$65,660 \$600 20 \$68,160 67,134 98% 600 20 \$66,060 \$1,900 \$500 21 \$68,460 300 21 \$1,900 \$68,760 \$66,360 \$500 22 300 22 \$66,660 \$1,900 \$500 23 \$69,060 300 + = 23 \$66,960 \$1,900 \$500 \$69,360 = 24 300 24 \$67,260 + \$1,900 + \$500 = 25+ \$69,660 300 25+ \$67,560

General pay increase is applied to the market median salary (\$64,022).

Pay Range Minim	um \$59,500	Pay Range Maximum	\$82,900

Teacher Salary Plan 2022-2023 Market Comparison Model 2: \$59,500 starting, 3.0% GPI



Teachers and Librarians Salary Plan Development Denton ISD Model 3: \$60,200 starting, 4.0% GPI 2023-2024 4.0% 2022-2023 2022-2023 General 2023-2024 **Proposed Current Market Median** Years of **New Hire** Pay Additional Years of **New Hire** Ехр Compare Compare Value Diff + Adjustment Salary Exp Salary Increase Exp = Before After 0 Years 0 \rightarrow \$60,200 58.550 99% 103% \$58,000 0 \rightarrow + \$2,550 + = 1 \$60,550 350 2 \$60,900 350 1 \$58,350 \$2,550 + = \$61,250 350 2 \$58,700 \$2,550 3 + + = 3 4 \$61,550 300 \$59,000 \$2,550 5 Years + = 4 \$59,300 \$2,550 5 \$61,850 60,608 99% 102% 300 + + = 5 \$59,800 \$2,550 6 \$62,350 500 + = 6 \$60,100 \$2,550 7 \$62,650 300 + + = 7 \$60,400 \$2,550 + = 8 \$62,950 300 8 \$60,900 \$2,550 9 \$63,450 500 + = 10 Years 99% 102% 9 \$61,660 \$2,550 + = 10 \$64,210 63,032 760 10 \$62,460 \$2,550 11 \$65,010 800 + + \$62,760 \$2,550 12 \$65,310 300 11 12 \$2,550 13 \$65,610 \$63,060 + 300 13 \$63,460 \$2,550 14 \$66,010 400 15 Years 14 \$63,860 \$2,550 15 \$66,410 65,004 99% 102% 400 15 \$64,260 \$2,550 16 \$66,810 400 17 \$67,210 16 \$64,660 \$2,550 400 17 \$64,960 \$2,550 18 \$67,510 300 19 18 \$67,810 300 \$65,260 \$2,550 20 Years 102% 19 \$65,660 \$2,550 + 20 \$68,210 67,134 98% 400 20 \$66,060 \$2,550 21 \$68,610 400 21 \$2,550 \$66,360 22 \$68,910 300 22 \$66,660 \$2,550 23 \$69,210 300 = 23 \$66,960 \$2,550 \$69,510 + = 24 300 24 \$67,260 \$2,550 + 25+ \$69,810 300 + = 25+ \$67,560

General pay increase is applied to the market median salary (\$64,022).

Pay Range Minimum	\$60,200	Pay Range Maximum	\$83,600

Teacher Salary Plan 2022-2023 Market Comparison Model 3: \$60,200 starting, 4.0% GPI

