

**WE EXPECT EXCELLENCE****WE INNOVATE****WE EMBRACE EQUITY****WE COLLABORATE**

APPROPRIATION RESOLUTION FOR 2013-14 BUDGET**POLICY ISSUE / SITUATION:**

The administration requests the Board adopt a supplemental budget for the 2013-14 fiscal year in order to appropriate funds in the General Fund in the amount of \$3,000,000 to be received from Local Option Levy tax collections and in the Capital Projects Fund in the amount of \$700,000 to be received from the Construction Excise Tax in the in accordance with ORS 294.471.

BACKGROUND INFORMATION:

Beaverton School District Board may adopt a supplemental budget and appropriate budget in order to authorize additional expenditures from funds that are made available by another unit of federal, state or local government which the availability of which was not reasonably foreseen when preparing the original budget for the current year (ORS 294.471 (1)(c)). The Board appropriated the 2013-14 budget by functional groups within funds, in accordance with ORS 294.456. In each of the funds, the budgets for various functions were "best estimates" as of June 2013 when the Board adopted the budget. Actual needs in these functional categories are anticipated to vary from the original appropriation. Therefore, there is a need to appropriate additional funds to avoid any over-expenditure of appropriations.

Teaching positions will be added K-12 in the General Fund to address identified needs of educationally disadvantaged students.

RECOMMENDATION:

It is recommended that the School Board approve the following resolution.

(14-397) BE IT RESOLVED that the School Board of Beaverton School District hereby adopts the supplemental budget for the 2013-14 fiscal year in the sum of \$505,400,089 now on file in the Office of the Chief Financial Officer.

BE IT FURTHER RESOLVED that the appropriations for the fiscal year beginning July 1, 2013, be amended within the following fund as follows:

GENERAL FUND:**Resources:**

Local Revenue	\$	3,000,000
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Requirements:

Instruction	\$	3,000,000
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Total	\$	3,000,000
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District Goal: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.

To appropriate \$3,000,000 to be received from Local Option Levy tax collections.

CAPITAL PROJECTS FUND:

Resources:

Local Revenue	\$	700,000
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Requirements:

Facilities Acquisition & Construction	\$	700,000
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Total	\$	700,000
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To appropriate \$700,000 to be received from Construction Excise tax collections.