

Administration School Board Report

January 2026

Association for Equity on Funding update

We continue to make good progress on our planning within the AEF. The attached handout was put together as a handout at the State Education Convention and will be used this coming year at various meeting throughout the state. While we have made some strides in our position as a low revenue limit school district, you can see on the map, that Cameron is still surrounded by districts levying more than \$11,975 per student.

Also, the attached press release was put out around Madison during the week of January 19.

December 31 Claims

All claims have been submitted within WiseGrants for our Federal Flow Through funds and our Stronger Connections Grants funds through December 31.

MSRB Submissions

All of the District's required submissions to the Municipal Securities Rulemaking Board were completed on January 7. These submissions include our annual financial information, our audited financial reports as well as items such as our short-term borrowing agreements.

Enrollment Updates

Our second Friday in January count is completed and we are up from 1108 FTE's in September to 1116 in January. As you can see by the attached reports, this is primarily due to our CAVE enrollment increasing from 91 to 105 during that timeframe. In January 2025, we had 1181 FTE's but our CAVE enrollment was 142 students. Our current CAVE enrollment is down by 37 students. While our resident enrollment is down slightly,, the primary reason for our lower District enrollment is due to fewer students enrolled in our virtual charter school.

Referendum Update

All referendum projects are tracking as scheduled and we have yet to encounter any major obstacles. The office addition will be capped off soon and work had begun in some of the south classrooms at the high school. With the work that we have completed during the Thanksgiving and Christmas breaks, we have given ourselves some flexibility for the summer. We also will be working hard during the Easter break to do the same. I will be working with our IT staff to get a video update done this spring that we can post on our Facebook page.

Calendar Items

December 30	Admin Team meeting
January 9	CESA11 PAC meeting
January 9	District Count Day
January 14	Barron Country Economic Development meeting
January 14	CESA11 Curriculum Coordinator meeting
January 21	District IT meeting – “Dealing with IT Fraud”
January 27	Federal Carl Perkins funding required meeting at CESA11