

## **Geneva Community Unit School District 304**

227 North Fourth Street Geneva, IL 60134

# **Board of Education Report-2021 Tax Levy Memo**

То:	Dr. Kent Mutchler, Superintendent
	Board of Education
From:	Todd Latham, Assistant Superintendent – Business Services
Date:	Tuesday, November 9, 2021
Meeting:	Monday, November 15, 2021

### Agenda Item:

Board Approval of the 2021 Tax Levy

**Policy Reference:** 2:20 – Powers and Duties of the Board of Education

4:10 - Fiscal and Budget Management

#### 2021 Tax Levy by Fund

#### **CAPPED FUNDS**

Education Fund	\$56,100,000
O and M Fund	\$11,582,900
Transportation Fund	\$2,306,989
IMRF Fund	\$1,400,000
Social Security Fund	\$1,683,604
Fire Prevention Fund	\$1,544,000
Special Ed Fund	\$4,559,567
Capped Total:	\$79,177,060

#### **NON-CAPPED FUNDS**

 Debt Service
 \$14,841,249

 Non-Capped Total:
 \$14,841,249

### TOTAL 2021 TAX LEVY \$94,018,309

#### ATTACHMENT(S):

Item 6.2.1 Proposed 2021 Tax Levy Memo Item 6.2.2 Proposed 2021 Tax Levy Presentation Item 6.2.3 2021 Certificate of Levy Item 6.2.4 Resolution- The Certificate of Tax Levy for 2021

The 2021 Tax Levy must be filed with the County Clerk by the last Tuesday of December 2021.