

Collin College January 2026 Monthly Report

2023-2030 Master Plan Phase I
Collin County Community College District

Project Number: 60726232

February 05, 2026

Quality Information

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Revision History

Revision	Revision date	Details	Authorized	Name	Position
First Publication	February 05, 2026	January '26 Report	Yes	Tim Smith	Program Director

Distribution List

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1. Introduction

AECOM is currently managing five projects in this program. The total budget for the entire program is \$240,333,508.36, which includes two projects that AECOM is not managing.

On February 27, 2024, the Board of Trustees granted the District President authority to enter into and negotiate a contract with AECOM Technical Services, Inc. (AECOM) to provide Program Management Services for the Collin College 2023 Master Plan Program. On May 3, 2024, Collin College and AECOM executed the Collin contract for program management services. As part of these services, AECOM will deliver a monthly report to provide status and progress of key aspects of the Program.

2. Executive Summary

Completed and Pending Items

- Plano Campus – Roof work Punchlist underway. Courtyard roof installed. Science labs occupied and classes underway, punch list work continuing, select Restrooms delivered and in use. Theater, Dining, Commercial Music, and Welcome Center work is continuing. Front entry Terrazzo polished, installing Terrazzo base.
- Courtyard Center – Project closeout in progress.
- CHEC – TCO for Phase 2 level 4 was obtained on January 9. The Presidential Suite moves were completed by January 16. Demo began on the last part of level 4 phase 3. Other parts of phase 3, levels 3 and 4, have been framed and sheetrock installation has been completed.
- Health Science Center – Sheeting and water proofing underway. Mechanical, electrical, and plumbing overhead rough in continues. Crane work completed.
- Wylie CTE – GMP approved by the Board on January 30th. NTP to be issued.

Items of close attention

- No items of close attention at this time

Budget Summary

- \$161,025,578.46 of the \$240,333,508.36 has been committed to date in the form of contracts with various vendors.
- \$87,166,808.76 of the \$160,345,661.45 committed amount has expended to-date.

3. Program Summary

3.1 Program Schedule

Project	Scope of Work	2024												2025												2026												2027											
		Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
Plano Campus	Renovations & Upgrades																																																
CYC	Departmental Relocations																																																
CHEC	Departmental Relocations																																																
Health Sciences	New Building																																																
Wylie - CTE	New Building																																																

- Planning & Programming
- Design & Construction Documents
- Construction
- Final Completion & Close-Out

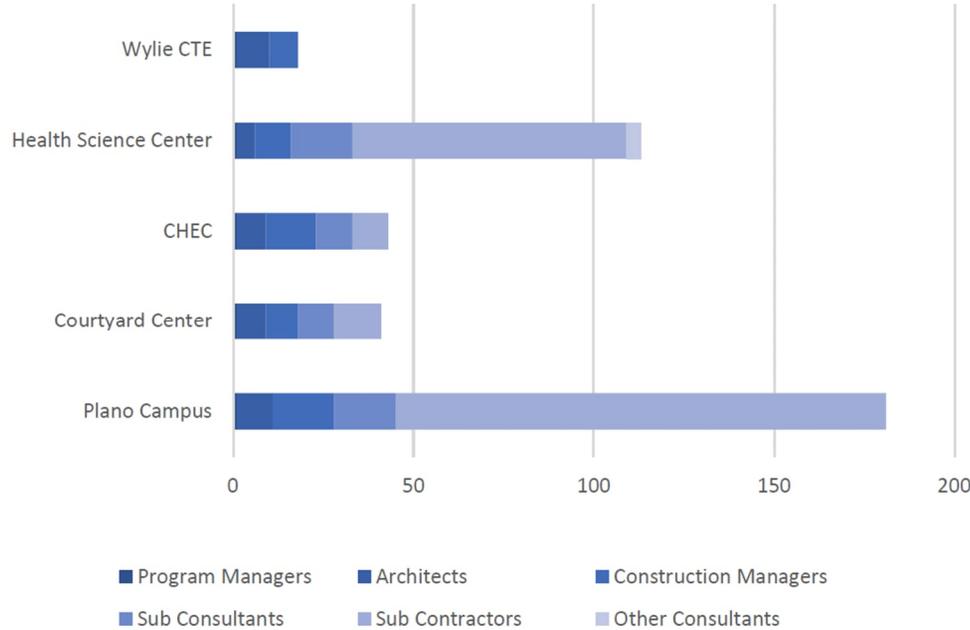


We Are Here

3.2 Program Budget

Cost Summary							
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$157,491,962.00	\$197,607,179.85	\$95,973,670.57	\$45,610,224.64	\$141,583,895.21	\$234,036.01	\$73,086,223.74
Contingency	\$22,203,853.00	\$18,895,647.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$2,847,939.00	\$3,303,594.00	\$1,489,136.00	\$5,115.00	\$1,494,251.00	\$102,310.00	\$509,581.13
Management, Design & Pre-Construction	\$17,145,727.36	\$20,064,533.36	\$17,651,494.01	\$160,140.00	\$17,811,634.01	\$0.00	\$13,465,503.15
Miscellaneous	\$393,015.00	\$462,553.50	\$131,772.24	\$4,026.00	\$135,798.24	\$0.00	\$105,500.74
Total	\$200,082,496.36	\$240,333,508.36	\$115,246,072.82	\$45,779,505.64	\$161,025,578.46	\$336,346.01	\$87,166,808.76

3.3 Current Personnel Estimate



It is estimated that the Program Managers, Architects, Construction Managers, Sub-Consultants, and Sub-Contractors, under contract with Collin College for the 2023 Master Plan Programs, have an average of 396 employees contributing to the program's progress.

4. Project Summary

Courtyard Renovation

Project Name Courtyard Renovation		 	Schedule																																																																								
Project Name Courtyard Renovation	Project Number PJ1065		<table border="1"> <thead> <tr> <th>Activity</th> <th>Baseline Finish</th> <th>Planned Finish</th> <th>Actual Finish</th> <th></th> </tr> </thead> <tbody> <tr> <td>BOT Approval of Construction Delivery Method</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended A/E</td> <td>1/26/2024</td> <td>1/26/2024</td> <td>↑</td> <td>1/26/2024 ✓</td> </tr> <tr> <td>BOT Approval of Program Manager</td> <td>2/27/2024</td> <td>2/27/2024</td> <td>↑</td> <td>2/27/2024 ✓</td> </tr> <tr> <td>Architect Mobilized</td> <td>5/17/2024</td> <td>5/17/2024</td> <td>↑</td> <td>5/17/2024 ✓</td> </tr> <tr> <td>BOT Approval of Recommended CMAR</td> <td>5/26/2024</td> <td>5/26/2024</td> <td>↑</td> <td>5/28/2024 ✓</td> </tr> <tr> <td>100% CDs Complete</td> <td>11/1/2024</td> <td>10/10/2024</td> <td>↑</td> <td>10/10/2024 ✓</td> </tr> <tr> <td>GMP Submittal</td> <td>12/1/2024</td> <td>11/22/2024</td> <td>↑</td> <td>11/22/2024 ✓</td> </tr> <tr> <td>BOT Approval of GMP</td> <td>12/10/2024</td> <td>12/10/2024</td> <td>↑</td> <td>12/10/2024 ✓</td> </tr> <tr> <td>Obtain Building Permit</td> <td>12/13/2024</td> <td>12/13/2024</td> <td>↑</td> <td>1/16/2025 ✓</td> </tr> <tr> <td>Contractor Mobilized</td> <td>12/20/2024</td> <td>12/20/2024</td> <td>↑</td> <td>1/20/2025 ✓</td> </tr> <tr> <td>Substantial Completion</td> <td>7/15/2025</td> <td>8/18/2025</td> <td>↓</td> <td>8/18/2025 ✓</td> </tr> <tr> <td>Final Completion</td> <td>8/1/2025</td> <td>9/10/2025</td> <td>↓</td> <td>10/8/2025 ✓</td> </tr> <tr> <td>Student Occupancy</td> <td>8/26/2025</td> <td>8/26/2025</td> <td>↑</td> <td>9/2/2025 ✓</td> </tr> </tbody> </table>				Activity	Baseline Finish	Planned Finish	Actual Finish		BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Recommended A/E	1/26/2024	1/26/2024	↑	1/26/2024 ✓	BOT Approval of Program Manager	2/27/2024	2/27/2024	↑	2/27/2024 ✓	Architect Mobilized	5/17/2024	5/17/2024	↑	5/17/2024 ✓	BOT Approval of Recommended CMAR	5/26/2024	5/26/2024	↑	5/28/2024 ✓	100% CDs Complete	11/1/2024	10/10/2024	↑	10/10/2024 ✓	GMP Submittal	12/1/2024	11/22/2024	↑	11/22/2024 ✓	BOT Approval of GMP	12/10/2024	12/10/2024	↑	12/10/2024 ✓	Obtain Building Permit	12/13/2024	12/13/2024	↑	1/16/2025 ✓	Contractor Mobilized	12/20/2024	12/20/2024	↑	1/20/2025 ✓	Substantial Completion	7/15/2025	8/18/2025	↓	8/18/2025 ✓	Final Completion	8/1/2025	9/10/2025	↓	10/8/2025 ✓	Student Occupancy	8/26/2025	8/26/2025	↑
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Project Type Renovation		Project Phase Construction	Scope Description																																																																								
Project Manager Melissa Perette	Contractor/CM Skanska	Architect IN2 Architecture	<ul style="list-style-type: none"> * Renovations of the Courtyard Center * The Renovations include: <ul style="list-style-type: none"> - New Cosmetology Space - Relocate and expand Esthetician Space - New Medical Message space - Remodel of 4th floor for Information Technology and Police 																																																																								
Project Directory																																																																											
Company AECOM Technical Services, Inc. Collin College Skanska IN2 Architecture RWB Consulting Engineers	Project Role Program Manager Owner Construction Manager-at-Risk A/E																																																																										
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Construction, Equipment & Furnishings	\$4,991,556.00	\$5,282,515.85	\$5,012,882.35	\$269,556.50	\$5,282,438.85	\$0.00	\$4,939,210.26																																																																				
Contingency	\$294,481.00	\$18,409.65	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																				
Investigation, Testing & Verification	\$82,073.00	\$72,151.00	\$72,151.00	\$0.00	\$72,151.00	\$0.00	\$56,055.90																																																																				
Management, Design & Pre-Construction	\$696,100.00	\$692,087.00	\$690,736.36	\$5,000.00	\$695,736.36	\$0.00	\$550,691.75																																																																				
Miscellaneous	\$4,551.00	\$3,597.50	\$3,597.50	\$0.00	\$3,597.50	\$0.00	\$1,847.00																																																																				
Total	\$6,068,761.00	\$6,068,761.00	\$5,779,367.21	\$274,556.50	\$6,053,923.71	\$0.00	\$5,547,804.91																																																																				

CHEC Renovation

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Contingency	\$562,950.00	\$42,507.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																							
Investigation, Testing & Verification	\$117,927.00	\$121,960.00	\$121,960.00	\$0.00	\$121,960.00	\$0.00	\$67,214.02																																																																							
Management, Design & Pre-Construction	\$860,348.36	\$879,348.36	\$844,348.36	\$5,000.00	\$849,348.36	\$0.00	\$642,292.60																																																																							
Miscellaneous	\$6,540.00	\$10,000.00	\$17,420.00	\$120.00	\$17,540.00	\$9,610.00	\$2,050.00																																																																							
Total	\$8,719,805.36	\$8,719,805.36	\$8,496,311.85	\$8,559.00	\$8,504,870.85	\$9,610.00	\$5,065,229.54																																																																							

Plano Renovation

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Project Manager Penny Busch		Contractor/CM McCarthy Building Comp...		Architect PBK Architects, Inc.																																																																																																															
Scope Description																																																																																																																			
Construction of new Health Science Center, Frisco, Texas The building will be: 3 stories totaling 116,902 square feet 82,593 square feet to be finished out, 34,309 square feet to remain shell New Programs: MLT Radiography Cath Lab Nuclear Med CT Technology MRI Technology Programs Moving or Expanding: Nursing Diagnostic Sonography (program move from McKinney) Physical Therapy Assistant Health Professions Interdisciplinary Spaces: AR/VR Lab space Healthcare Simulation space																																																																																																																			
Progress Summary																																																																																																																			
Status Date Notes 1/30/2026 Sheeting and water proofing underway. Mechanical, electrical, and plumbing overhead rough in continues. Crane work completed.																																																																																																																			
Cost Summary																																																																																																																			
Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date																																																																																																												
Construction, Equipment & Furnishings	\$47,793,062.00	\$63,833,786.00	\$13,834,800.26	\$43,740,506.00	\$57,575,306.26	\$108,882.50	\$21,384,711.12																																																																																																												
Contingency	\$1,987,031.00	\$1,062,268.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																												
Investigation, Testing & Verification	\$777,028.00	\$777,028.00	\$420,227.00	\$0.00	\$420,227.00	\$0.00	\$145,478.80																																																																																																												
Management, Design & Pre-Construction	\$5,212,227.00	\$6,096,267.00	\$5,244,227.03	\$827,040.00	\$6,071,267.03	\$0.00	\$4,662,449.59																																																																																																												
Miscellaneous	\$44,652.00	\$44,652.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00																																																																																																												
Total	\$55,814,000.00	\$71,814,001.00	\$19,499,254.29	\$44,567,546.00	\$64,066,800.29	\$108,882.50	\$26,192,639.51																																																																																																												

Wylie CTE

Project Name
Wylie CTE

Project Name
Wylie CTE

Project Number
PJ1068

Project Type
New

Project Phase
Design

Project Manager
Kella Hilton

Contractor/CM
Skanska

Architect
Stantec Architecture (f...

Project Directory

Company	Project Role
AECOM Technical Services, Inc.	
Collin College	
RWB Consulting Engineers	
Skanska	
Stantec Architecture (fka Page)	




Scope Description

Construction of a new Career Technical Education (CTE) building on the Wylie Campus.
 - Approximately 50,000 square feet
 - Building will provide space for the following:
 - Welding
 - HVAC
 - Electronic Engineering Technology (EET)
 - Certified Nurse Aid (CNA)

Schedule

Activity	Baseline Finish	Planned Finish	Actual Finish	
BOT Approval of Construction Delivery Method	1/26/2024	1/26/2024	1/26/2024	↑ ✓
BOT Approval of Program Manager	9/24/2024	9/24/2024	9/24/2024	↑ ✓
BOT Approval of Recommended A/E and CMAR Firms	9/24/2024	9/24/2024	9/24/2024	↑ ✓
Architect Mobilized	10/21/2024	10/21/2024	11/11/2024	↑ ✓
Programming	12/17/2024	4/30/2025	4/30/2025	↓ ✓
Schematic Design	2/18/2025	5/30/2025	5/30/2025	↓ ✓
Design Development Drawings	4/22/2025	8/8/2025	8/8/2025	↓ ✓
100% Construction Documents	8/29/2025	10/10/2025	10/12/2025	↓ ✓
GMP - Submitted to AECOM/Page for Review	10/27/2025	12/12/2025	12/17/2025	↓ ✓
BOT Approval of GMP	12/9/2025	1/27/2026	1/30/2026	↓ ✓
Structures Complete	11/13/2026	11/13/2026		↑
Interior Finish-Out Complete	4/28/2027	5/18/2027		↓
Substantial Completion	5/3/2027	6/30/2027		↓
Final CO	5/14/2027	6/30/2027		↓
Final Completion	6/4/2027	7/30/2027		↓
Student Occupancy	8/25/2027	8/25/2027		↑

Progress Summary

Status Date **Notes**

1/30/2026 GMP Approved by Board on 01-30-26. NTP to be issued.

Cost Summary

Budget Group	Original Budget	Current Budget	Commitments	Approved Changes	Total Commitments	Pending Commitments	Expended to Date
Construction, Equipment & Furnishings	\$34,700,000.00	\$46,631,590.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Contingency	\$1,066,490.00	\$2,100,731.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Investigation, Testing & Verification	\$720,000.00	\$973,215.00	\$278,755.00	\$0.00	\$278,755.00	\$99,285.00	\$0.00
Management, Design & Pre-Construction	\$3,481,510.00	\$4,318,521.00	\$3,884,640.00	(\$666,900.00)	\$3,217,740.00	\$0.00	\$1,882,607.81
Miscellaneous	\$32,000.00	\$43,254.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Total	\$40,000,000.00	\$54,067,311.00	\$4,163,395.00	(\$666,900.00)	\$3,496,495.00	\$99,285.00	\$1,882,607.81

5 Completed Items

5.1 General Program

- Facilities Meeting held on January 5th, 12th, 20th, and 29th

5.2 Procurement

- Wylie CTE, Skanska conducted a review meeting of the Final GMP with Collin, Stance and AECOM on January 6th
- Wylie CTE, Skanska submitted the Final GMP on January 7th
- Wylie CTE, AECOM and Collin IT met to review the Distributed Antenna System on January 13th
- Wylie CTE, AECOM submitted the Braun Construction Material Testing proposal on January 19th
- Wylie CTE, AECOM conducted a Kahua training session with Skanska and Stantec on January 22nd
- Wylie CTE, Final GMP submitted and approved by the Board on January 30th.

5.3 Design

- No Design items completed at this time.

5.4 Pre-Construction

- No Pre-Construction items completed at this time.

5.5 Construction

- Plano Campus provost meetings held between Collin College, AECOM, and Skanska on January 2nd, 6th, 7th, 9th, 13th, 14th, 16, 20th, 21st, 23rd, 28th, and 30th
- Plano Campus OAC meetings held on January 8th, 15th, 22nd, and 29th
- CHEC, 4th Floor Baffle/Exposed Ceiling meeting was held on January 7th between Collin College and AECOM
- CHEC OAC meetings held on January 8th, 15th, 22nd, and 29th
- Plano Campus, Plano Punch List for E South 2nd level (H&I), Comm. Music Lab Room meeting was held between Collin College, AECOM, IN2, and Skanska on January 2nd
- Plano Campus, Data Walk was held between Collin College, AECOM, and The Brass Effect on January 6th
- Plano Campus, Roof Walk was held between AECOM, IN2, Skanska, and Price Consulting on January 8th
- Plano Campus, Theater Lighting Controls and Dressing Room Speakers meeting was held between Collin College, AECOM, IN2, Skanska, and Alterman on January 12th
- Plano Campus, Signage Package Proposal Review meeting was held between AECOM, IN2, Skanska, and Fast Signs on January 14th
- Plano Campus, meeting to test speakers in dressing rooms and theater removable rail was held between Collin College, AECOM, and Skanska on January 21st
- CHEC, Updates meeting was held on January 22nd between Collin College and AECOM
- Plano Campus, meeting to review upcoming change requests was held between AECOM and Skanska on January 26th
- Health Science Center, Review of Submittal/RFI log was held on January 5th, 12th, 19th, and 26th

- Health Science Center, OAC meetings held on January 7th, 14th, 21st, and 28th
- Health Science Center, Schedule Review Meeting was held between AECOM, PBK, and McCarthy on January 26th
- Health Science Center, AV call was held between Collin College and AECOM on January 28th

5.6 Acceptance and Close-Out

- No Acceptance and Close-Out items were completed at this time.

6 Pending Items

6.1 General Program

- No General Program items are pending at this time.

6.2 Procurement

- Wylie CTE, Final GMP submitted and pending Board approval on January 30th

6.3 Design

- No Design items pending at this time.

6.4 Pre-Construction

- Wylie CTE, City of Wylie Engineering Department Preconstruction meeting to be scheduled

6.5 Construction

- Plano Campus, Roof work punch list underway. Courtyard roof installed. Science labs occupied and classes underway, punch list work continuing. Select restrooms delivered and in use. Theater, dining, commercial music, and Welcome Center work is continuing. Front entry Terrazzo polished, installing Terrazzo base.
- Health Science Center, Sheeting and water proofing underway. Mechanical, electrical, and plumbing overhead rough-in continues. Crane work completed.
- Courtyard Center, financial close out in progress.
- CHEC, Phase 3 level 3 and level 4- Ceiling grid installation, door frame installation, tape/bed/ mud, paint.

6.6 Acceptance and Close-Out

- No Acceptance and Close-out Items are pending at this time.

7 Progress Pictures

7.1 Plano Campus Renovations



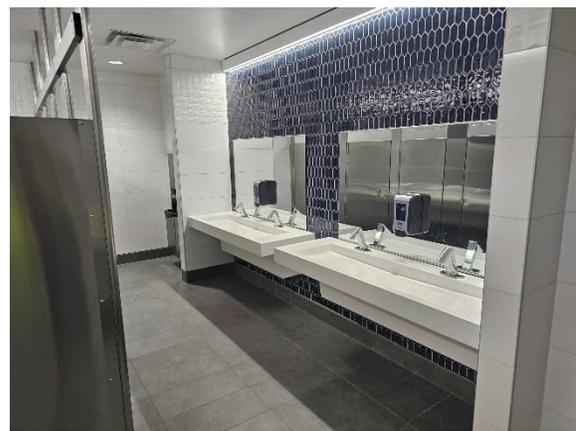
Atrium Floor



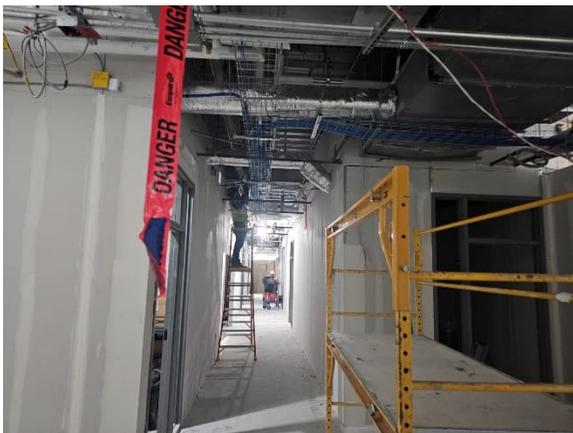
Commercial Music Control Room



Commercial Music Booths



Restroom



Welcome Center

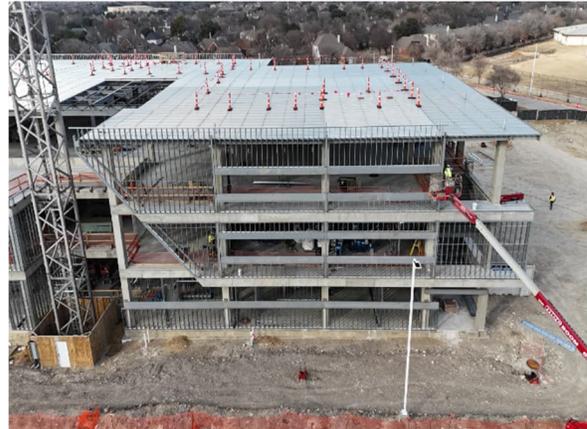


Kitchen Walk in Cooler Location

7.2 Health Science Center



South Elevation



Southeast Corner of Building



Southwest Corner of Building



Northwest Corner of Building

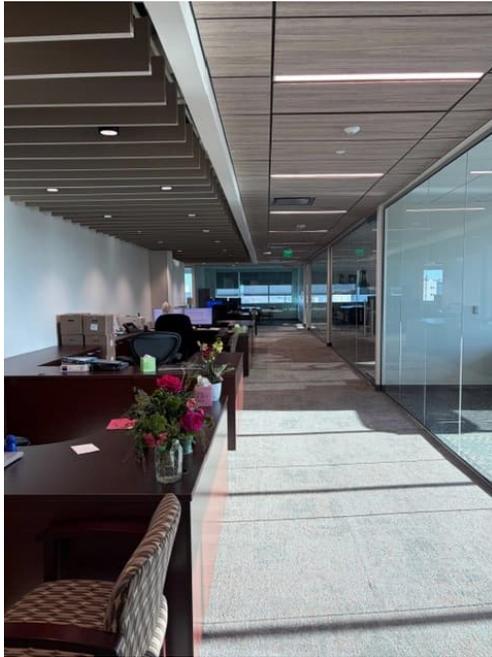


Main Corridor with HVAC Duct, Plumbing Lines, and Medical Gas Lines



West Monumental Stairwell

7.3 CHEC



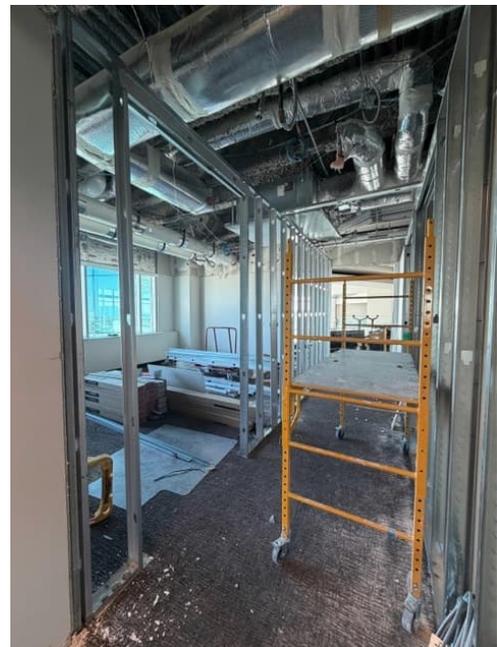
4th Floor – Presidential Suite



3rd Floor – Phase 3 New Offices



4th Floor – Phase 3 New Offices



4th floor – Student Services Conference Room