

I. COMPUTATION OF 2024 PAYABLE 2025 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	INITIAL LEVY LIMITATION	LIMITATION ADJUSTMENTS	ABATEMENT ADJUSTMENTS	OFFSET ADJUSTMENTS	TAC/MAX EFF ADJUSTMENT	MAXIMUM LEVY LIMITATION
GEN-RMV VOTER-EXEMP	2,916,547.31	60,286.02	N/A			2,976,833.33
GEN-RMV OTHER-EXEMP	4,303,093.00	77,137.15	N/A			4,380,230.15
GEN-NTC VOTER-EXEMP			N/A			
GEN-NTC OTHER-GENED	N/A	N/A	N/A	N/A	N/A	N/A
GEN-NTC OTHER-EXEMP	2,798,460.65	52,078.14-	4,044.03			2,750,426.54
TOTAL GENERAL	10,018,100.96	85,345.03	4,044.03			10,107,490.02
COM SERV-EXEMP	320,157.07	292.08-	221.25			320,086.24
DEBT-VOTER-NONEXEMP	10,136,412.00	566,949.37-	8,966.01			9,578,428.64
DEBT-OTHER-NONEXEMP	323,530.54	32,041.82-				291,488.72
TOTAL DEBT SERV	10,459,942.54	598,991.19-	8,966.01			9,869,917.36
OPEB-VOTER-NONEXEMP						
OPEB-OTHER-NONEXEMP						
TOTAL OPEB/PENSION						
TOTAL	20,798,200.57	513,938.24-	13,231.29			20,297,493.62

II. COMPARISON OF 2023 PAYABLE 2024 LEVY LIMITATION WITH 2024 PAYABLE 2025 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

FUND	2023 PAY 2024 LIMITATION	2024 PAY 2025 LIMITATION	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,544,177.22	10,107,490.02	563,312.80	5.90
COMMUNITY SERVICE	266,552.23	320,086.24	53,534.01	20.08
GENERAL DEBT SERVICE	9,519,021.50	9,869,917.36	350,895.86	3.69
OPEB DEBT SERVICE				
TOTAL	19,329,750.95	20,297,493.62	967,742.67	5.01

III. COMPARISON OF 2023 PAYABLE 2024 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2024 PAYABLE 2025 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

FUND	2023 PAY 2024 CERTIFIED LEVY + ADJUSTMENTS	2024 PAY 2025 CERTIFIED LEVY + ADJUSTMENTS	INCREASE (DECREASE)	PERCENT CHANGE
GENERAL	9,544,177.22			
COMMUNITY SERVICE	266,552.23			
GENERAL DEBT SERVICE	9,519,021.50			
OPEB DEBT SERVICE				
TOTAL AFTER ADJUSTMENTS	19,329,750.95			