

Re-Roofing Project for Wilson and Newton Rayzor Elementary Schools

CSP 160421

May 10, 2016

SUMMARY:

This item requests approval of CSP 160421 for 2016 Summer Re-roofing Project for Wilson and Newton Rayzor Elementary Schools.

BOARD GOAL:

VI. Growth, Change and Fiscal Responsibility...demonstrate effective and efficient management of District resources.

PREVIOUS BOARD ACTION:

None

BACKGROUND INFORMATION:

Funds for re-roofing these campuses were included in the 2013 Bond. In addition to improving energy efficiency, re-roofing these campuses will remedy leaks and wind/hail damage sustained in 2014.

SIGNIFICANT ISSUES:

Sealed Competitive Proposals were submitted by two companies, CBS Roofing Services and Paragon Roofing. Products, services and references were evaluated by the committee consisting of Paul Address, Kathy Arrington and Cheryl Farmer. The vendor selected for recommendation is the best value for the District. Upon completion of the projects, any remaining funds will be returned to the 2013 Bond Contingency fund.

FISCAL IMPLICATIONS:

| | <u>Newton Rayzor</u> | <u>Wilson</u> |
|--------------------------------|-----------------------------|-------------------------------|
| <u>Source of Funds:</u> | | |
| Budget (2013 Bond) | \$ 911,630.00 | \$ 911,630.00 |
| Insurance Proceeds | | \$ 21,900.65 |
| 2013 Bond Contingency | | \$ 95,469.35 |
| Total Source of Funds: | <u>\$ 911,630.00</u> | <u>\$ 1,029,000.00</u> |
| <u>Proposal:</u> | | |
| Original Proposal | \$ 875,529.00 | \$ 1,014,000.00 |
| Less Value Engineer Options | <u>(20,000.00)</u> | <u>(20,000.00)</u> |
| Contingency | <u>\$ 35,000.00</u> | <u>\$ 35,000.00</u> |
| Total Adjusted Proposal | <u>\$ 890,529.00</u> | <u>\$ 1,029,000.00</u> |

BENEFIT OF ACTION:

District is in compliance with bid laws and local procedures. Passage will allow the Maintenance Department to re-roof the schools during the summer.

SUPERINTENDENT'S RECOMMENDATION:

It is recommended that the highest ranked proposer, CBS Roofing Services, be accepted as the awarded vendor for the 2016 Summer Re-roofing of Wilson and Newton Rayzor Elementary Schools.

STAFF PERSONS RESPONSIBLE:

Debbie Monschke, Assistant Superintendent of Administrative Services
Paul Address, Executive Director of Operations
Kathy Arrington, Purchasing Agent
Cheryl Farmer, Assistant Purchasing Agent

ATTACHMENT:

Proposal Tabulation and Ranking

APPROVAL:

Signature of Staff Member Proposing Recommendation: _____

Comments: _____

Signature of Divisional Assistant Superintendent: _____

Comments: _____

Signature of Superintendent: _____

Comments: _____