

Intermediate School District No. 917
LTFM Levy by Member District, 2024 Payable 2025

Appendix B

Provided by Bakertilly 1/21/25

Participating Districts (9):

		<u>Pay 2024 Taxable Net Tax Capacity</u>					<u>District %</u>
<u>ISD #</u>	<u>Name</u>	<u>Dakota (19)</u>	<u>Scott (70)</u>	<u>Goodhue (25)</u>	<u>Washington (82)</u>	<u>Hennepin (27)</u>	
6	South St. Paul					26,383,264	3.35%
191	Burnsville					129,316,289	16.43%
192	Farmington					60,018,342	7.63%
194	Lakeville					141,836,049	18.02%
195	Randolph					7,957,095	1.01%
197	West St. Paul					110,013,706	13.98%
199	Inver Grove Heights					50,842,636	6.46%
200	Hastings					59,883,017	7.61%
271	Bloomington					200,811,804	25.51%
		0	0	0	0	0	
						787,062,202	100.00%

Note: The Taxable Net Tax Capacity (TNTC) consists of net tax capacity, less captured tax increment and fiscal disparities contribution.

FY27 Levy: \$421,100.00

<u>ISD #</u>	<u>Name</u>	<u>APU Est 2025-26 reported as of 2/10/25 by MDE</u>	<u>APU District %</u>	<u>Combined TNTC</u>	<u>NTC District %</u>	<u>50/50 Blended %</u>	<u>District's Portion LTFM Levy</u>
6	South St. Paul	2,842.16	5.00%	26,383,264	3.35%	4.18%	17,594.06
191	Burnsville	7,956.60	14.01%	129,316,289	16.43%	15.22%	64,089.80
192	Farmington	7,022.40	12.36%	60,018,342	7.63%	9.99%	42,088.47
194	Lakeville	13,218.20	23.27%	141,836,049	18.02%	20.65%	86,944.29
195	Randolph	924.40	1.63%	7,957,095	1.01%	1.32%	5,555.48
197	West St. Paul	5,736.02	10.10%	110,013,706	13.98%	12.04%	50,694.18
199	Inver Grove Heig	3,669.62	6.46%	50,842,636	6.46%	6.46%	27,204.75
200	Hastings	4,347.90	7.66%	59,883,017	7.61%	7.63%	32,137.63
271	Bloomington	11,079.12	19.51%	200,811,804	25.51%	22.51%	94,791.33
				-			
		56,796.42	100.0%	787,062,202	100.0%	100.0%	421,100.00