Terrell Independent School District <u>Executive Summary Report</u>

Date	District Objective	
September 15, 2025	Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student. Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds	

Agenda Item: Consider Approval for Fencing RFP 2425-006 Amendment of Authorized Amount

Summary:

At the December 2024 Board meeting, the Fencing RFP 2425-006 was awarded to Anderson Fence.

After the award, the district did site visits to two (2) local districts that Anderson had completed fencing projects. These site visits were to determine what fencing standards would best fit Terrell ISD including height of fences, placement, automation options, entry gates and egress gates needed at each campus.

On February 24, 2025, the board approved the fencing project authorized amount not to exceed \$750,000.

All campuses are substantially complete with the exception of Terrell High School. The district is requesting an increase in order to make an adjustment for Terrell High School and allow for any final unforeseen adjustments that may be needed at other campuses.

The district is requesting approval for an increase of \$75,000 for a total not to exceed the amount of \$825,000.

Attachments:

None

Administrative Recommendation:

It is the recommendation of the Superintendent for the Board of Trustees to amend the award amount for RFP 2425-006 Fencing in the amount not to exceed \$825,000.

Budget/Funding

Safety Grant Funds