

Abilene Independent School District Board Document - Agenda Item II.B.

Meeting Date: June 6, 2024

Meeting Type: Workshop

Item Type: Presentation

Future Action Required: No

If Yes, Month: N/A

Subject: Budget Workshop - Overview

Background Information: The attached presentation is the third in a series of Board workshops aimed at informing the Board as the FY 25 budget and tax rates are being prepared. This presentation focuses on the overall revenue and expenditure picture, particularly the unique components of payroll, non-payroll, cuts that have been implemented already and challenges we are facing.

Attached Supporting Documents: Presentation

Fiscal Implications: None

Administrative Recommendation: None

Contact Person: Dr. Joseph Waldron

