

**RIVER ROAD INDEPENDENT SCHOOL DISTRICT
BOARD OF EDUCATION
AMARILLO, TEXAS**

Subject: Budget Amendment # 10 **Date:** Thursday, June 28, 2018

Presented By: Andy Nies **Related Page(s):** This + 1
Assistant Superintendent

ACTION

Background Information:

State Statute requires that change in the Budget adopted by the School Board at their June 2017 meeting (and amended at subsequent meetings) must be approved by the School Board if they change the major revenue sections of the budget or if they change any expenditure functions.

- As we wrap up the end of the 2017-2018 budget, we must ensure that all functions have a positive balance. We have a few functions that are close and we still need to pay June TRS, Medicare Part D and Utilities. At this time we have spent 95.4% of function 13 (Curriculum), 97.33% of function 21 (Special Ed) and 99.41% of function 53 (Technology). We would like to move \$4000 from function 11 (Instruction) to function 13, \$4000 from function 11 to function 21 and \$6000 from function 11 to function 53.

The attached budget amendment makes the following change in the school district's budget:

- Move \$14,000 from function 11 (Instruction) to function 13 (Curriculum), function 21 (Special Education) and function 53 (Technology).

Board Action Required:

I move that the Board approve the General Fund Budget Amendment # 10 for the 2017-2018 budget as presented.