



# UNITED INDEPENDENT SCHOOL DISTRICT AGENDA ACTION ITEM

**TOPIC:** Approval of Budget Amendment

**SUBMITTED BY:** Samuel D. Flores **OF:** Director of Accounting

**APPROVED FOR TRANSMITTAL TO SCHOOL BOARD:** \_\_\_\_\_

**DATE ASSIGNED FOR BOARD CONSIDERATION:** March 25, 2014

**RECOMMENDATION:**

It is recommended that the Board of Trustees approve the budget amendment presented.

**RATIONALE:**

Under current policy, the Board approves all budget amendments requested on a monthly basis. Most budget amendments are of a transfer nature and do not have an effect on fund balance. Budget amendments having an effect on fund balance will be noted.

**BUDGETARY INFORMATION:**

As approved in the 2013-2014 budget by the Board of Trustees.

**BOARD POLICY REFERENCE AND COMPLIANCE:**

This item is in accordance with the Local Board Policy, CE

UNITED INDEPENDENT SCHOOL DISTRICT  
 BUDGET AMENDMENT  
 FOR THE MONTH OF MARCH, 2014

<u>DEPT/ORGANIZATION</u>	<u>BUDGET</u>	<u>AMENDED BUDGET</u>	<u>INCREASE DECREASE</u>
<b>TECHNOLOGY DEPARTMENT BA-14-01</b>			
<b><u>EXPENDITURES</u></b>			
1994 53 880 99 000 63XXXX E-Rate Matching	\$	-	\$ 326,567
<b>EXPENDITURE TOTAL</b>	<b>\$</b>	<b>-</b>	<b>\$ 326,567</b>
<b><u>FUND BALANCE</u></b>			
1994 3X0000 Committed Fund Balance	\$ 2,006,587	\$ 1,680,020	\$ (326,567)
<b>FUND BALANCE TOTAL</b>	<b>\$ 2,006,587</b>	<b>\$ 1,680,020</b>	<b>\$ (326,567)</b>

To appropriate funds for the upcoming E-Rate application 13. **A decrease on COMMITTED FUND BALANCE of \$326,567.**  
**Requested by Mr. Hector Perez, Executive Director of Technology and Mr. Samuel D. Flores, Director of Accounting.**