

**GALVESTON Independent School District**  
**2020-2021 Proposed Budget Amendment**  
 May 2021

	General Fund			Food Service Fund			Debt Service Fund		
	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget	Beginning Budget	Amendments	Ending Budget
<b>Function</b>									
11 Instruction	\$ 38,145,403	\$ -	\$ 38,145,403	\$ -		\$ -	\$ -		\$ -
12 Instructional Resources	\$ 363,821		\$ 363,821	\$ -		\$ -	\$ -		\$ -
13 Curriculum & Inst Staff Dev	\$ 807,761		\$ 807,761	\$ -		\$ -	\$ -		\$ -
21 Instructional Leadership	\$ 1,717,159	\$ -	\$ 1,717,159	\$ -		\$ -	\$ -		\$ -
23 School Leadership	\$ 4,204,550		\$ 4,204,550	\$ -		\$ -	\$ -		\$ -
31 Guidance/Counseling	\$ 1,991,893		\$ 1,991,893	\$ -		\$ -	\$ -		\$ -
32 Social Work Services	\$ 282,584		\$ 282,584	\$ -		\$ -	\$ -		\$ -
33 Health Services	\$ 1,023,271		\$ 1,023,271	\$ -		\$ -	\$ -		\$ -
34 Student Transportation	\$ 3,154,841		\$ 3,154,841	\$ -		\$ -	\$ -		\$ -
35 Food Services	\$ -		\$ -	\$ 4,452,077		\$ 4,452,077	\$ -		\$ -
36 Extracurricular Activities	\$ 1,849,558	\$ -	\$ 1,849,558	\$ -		\$ -	\$ -		\$ -
41 General Administration	\$ 2,815,910		\$ 2,815,910	\$ -		\$ -	\$ -		\$ -
51 Maintenance and Operations	\$ 9,858,950	\$ -	\$ 9,858,950	\$ 524,430		\$ 524,430	\$ -		\$ -
52 Security and Monitoring	\$ 1,211,813	\$ -	\$ 1,211,813	\$ -		\$ -	\$ -		\$ -
53 Data Processing Services	\$ 2,114,572		\$ 2,114,572	\$ -		\$ -	\$ -		\$ -
61 Community Services	\$ 701,792		\$ 701,792	\$ -		\$ -	\$ -		\$ -
71 Debt Service	\$ -		\$ -	\$ -		\$ -	\$ 7,897,200		\$ 7,897,200
81 Construction	\$ 460,000	\$ 178,000	\$ 638,000	\$ -		\$ -	\$ -		\$ -
93 Shared Services	\$ 21,393,538		\$ 21,393,538	\$ -		\$ -	\$ -		\$ -
95 JJAEP	\$ 60,000		\$ 60,000	\$ -		\$ -	\$ -		\$ -
99 Intergovernmental Charges	\$ 689,067		\$ 689,067	\$ -		\$ -	\$ -		\$ -
8911 Transfers Out	\$ -		\$ -	\$ -		\$ -	\$ -		\$ -
<b>TOTAL</b>	<b>\$ 92,846,483</b>	<b>\$ 178,000</b>	<b>\$ 93,024,483</b>	<b>\$ 4,976,507</b>	<b>\$ -</b>	<b>\$ 4,976,507</b>	<b>\$ 7,897,200</b>	<b>\$ -</b>	<b>\$ 7,897,200</b>

Function	Explanation
81	178,000.00 VLK Architects for bond planning services

**TOTAL** 178,000.00