

Yellow	6:55 - 8:00 1:50 - 3:00	
27-passenger	\$11,000.00	\$55,000/5 years
Driver	\$11,745.00	\$30/hr*2.25=\$67.5/day (174 days)
Aide	\$7,830.00	\$20/hr*2.25=\$45/day = \$7830
Staff	<u>\$8,000.00</u>	\$40,000 / 4 routes
	\$38,575.00	
Pink	7:17 - 8:50 11:17 - 12:30 1:55 - 3:20	
Lift Bus	\$20,000.00	\$100,000/5 years
Driver	\$22,185.00	\$30/hr*4.25=\$127.50/day (174 days)
Aide	\$14,790.00	\$20/hr*4.25=\$85/day
Staff	<u>\$8,000.00</u>	\$40,000 / 4 routes
	64,975.00	
Orange	7:30 - 9:10 11:00 - 12:00 3:10 - 4:15	
Lift Bus	\$20,000.00	\$100,000/5 years
Driver	\$19,575.00	\$30/hr*3.75=\$112.50/day (174 days)
Aide	\$13,050.00	\$20/hr*3.75=\$75/day
Staff	<u>\$8,000.00</u>	\$40,000 / 4 routes
	60,625.00	
Blue	7:23 - 8:45 1:50 - 3:55	
Lift Bus	\$20,000.00	\$100,000/5 years
Driver	\$18,270.00	\$30/hr*3.50=\$105/day (174 days)
Aide	\$12,180.00	\$20/hr*3.50=\$70/day
Staff	<u>\$8,000.00</u>	\$40,000 / 4 routes
	58,450.00	
Green	7:20 - 8:30 2:15 - 4:10	
Lift Bus	\$20,000.00	\$100,000/5 years
Driver	\$16,965.00	\$30/hr*3.25=\$97.50/day (174 days)
Aide	\$11,310.00	\$20/hr*3.25=\$65/day
Staff	<u>\$8,000.00</u>	\$40,000 / 4 routes
	56,275.00	
Spare Wheels	362,007.00	Average 20 miles per day (round trip) per route
	<u>4,297.80</u>	20*5=100/10 mpg = 10 * \$2.47 = \$24.70 * 174 = \$4,297.80
	366,304.80	
Geneva	278,900.00	Average 20 miles per day (round trip) per route
	<u>3,201.60</u>	20*5=100/10 mpg = 10 * \$1.84=\$18.40 * 174 = \$3,201.60
	282,101.60	
Difference	84,203.20	

11 routes\*\$159.00 = \$1,749 \* 174 = \$304,326

17 Aides\*19.50 = \$331.50 \* 174 = \$57,681