

Terrell Independent School District

Executive Summary Report

Date	District Objective	
June 16, 2025	Goal 2: School Culture: Create safe and secure learning environments that focus on the social, emotional, and cultural needs of every student. Goal 4: Organizational Efficiency: Develop a resource allocation plan and long-term facilities plan that supports and maintains the financial stability of the district, is aligned with identified priorities, addresses future growth and facility improvement needs, and represents being good stewards of taxpayer funds	

Agenda Item: Consider Approval of Sewage Pump at Terrell High School

Summary:

In April, the Board approved the Competitive Sealed Proposal (CSP) Delivery Method as the Best Value to the School District for the Sewage Pump Station Replacement Project at Terrell High School.

The current lift station was designed based upon the square footage of the original high school. Four buildings have been added over the years, with no adjustments to the capacity of the lift station. The new lift station design will include upgraded pumps with grinding mechanisms to more efficiently handle the multi-building campus with more reliability.

A CSP was issued for this project, and even with proper advertising, only one (1) response was received. After evaluating the response with both the district's architect and engineering firms, it is recommended to award the contract to Air Conditioning Innovative Solutions (ACIS). This proposal represents the best value for the district for this project based on the evaluating parties' expertise.

Capital Project Funds will be used for this project and the project would be eligible for reimbursement with bond funds.

Attachments:

N/A

Administrative Recommendation:

It is the recommendation of the Superintendent for the Board of Trustees to award CSP 2425-010 Terrell High School Lift Station Renovation to ACIS in the amount not to exceed \$326,000.

Budget/Funding

Capital Project Funds