Cc: Lynn Isnhower lynn.isnhower@gisd.net



Mr. Turner,

Region 9, Food Service advisor, Travis Neville suggests we increase our adult meal prices so that we don't get a finding for undercharging for the upcoming school year. <u>17-18 School year</u> Adult meals: \$3.70 lunch (25 cent increase), \$2.20 breakfast (25 cent increase) Currently: \$3.45 lunch and \$1.95 breakfast Lynn will need to know what we will charge so it can be listed on next year's application. Here's the email below from Travis if you need information to present to the board. Thanks, Jana

From: Jana Brandon [mailto:jana.brandon@qisd.net]
Sent: Thursday, April 20, 2017 3:06 PM
To: 'Jennifer Chapman' <fsassistants@gmail.com>
Subject: FW: Adult Meal Prices

From: Travis Neville [mailto:travis.neville@esc9.net]
Sent: Thursday, April 20, 2017 3:05 PM
To: Foodservice <<u>foodservice@esc9.net</u>>
Subject: Adult Meal Prices

All,

To calculate your adult meal prices, you need to pull numbers from a couple of different places to determine compliance. In fact, attached you will find 3 pages from Chapter 15 of the ARM that detail the requirements for adult meal pricing. Also, attached you will find the Adult Meal Worksheet. However, for the 17-18 school year, some of those figures are not yet available.

What I do know is that for this year 16-17, you should be charging at least \$2.04 or more for adult breakfasts, and \$3.56 or more for adult lunches.

My advice to you is that you should at least plan to get above those thresholds from 16-17 for the 17-18 school year.

When all figures are available in the future to determine adult meal prices, could they be above \$3.56 for lunch and \$2.04 for breakfast for 17-18? They could be.

What should I raise my adult prices to for 17-18? It is a guess, but maybe a safe area would be at least \$2.20 or more for adult breakfasts, and \$3.70 or more for adult lunches for the 17-18 school year.

Please let me know if you have questions or concerns.

Take care, Travis

Travis Neville

Region 9 Education Service Center

Child Nutrition Specialist

Phone: 940-322-6928 ext 8287

Fax: 940-767-3836

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Chapter 15 of ARM-A...nts.pdf

Texas Department of Agriculture

Worksheet | Adult Meal August 11, 2016

Adult Meal Calculator Worksheet

This worsheet provides the information needed to calucate adult meal prices using both approved methods. Choose the method of calculation (see the *Administrator's Reference Manual, Section 15, Meal Pricing* for additional information on which method to use). If the rate applies, record the rate in the *Amount CE Recieves* cell. If using Method 1, record the local student paid charge in the designated *Local Stuent Paid Charge* cell. If using Excel, this worksheet will automatically calculate the amounts in the *Minimum Adult Charge* and *Total Federal Funds* cells. All amounts are carried to 4 digits and must be rounded up when determining the adult meal price. Non-pricing programs must always use Method 2.

| Method 1 Lunch | | Method 1 Breakfast | |
|----------------------------------|-----------|-----------------------------------|-----------|
| Faderal Funda Reimbursement Rate | Amount CE | Federal Funda (Reimburgement Rate | Amount CE |

| CONCERNENT AND AN AND AN AND AN AND AND AND AND AN | Receives | a concrete a della so average della concente average | Receives |
|--|----------|--|----------|
| Paid Reimbursement Rate | | Paid Reimbursement Rate | |
| (SY 2016-2017=\$0.30) | | (SY 2016-2017=\$0.29) | |
| Performance-Based Reimbursement | | Severe Need Breakfast | |
| (SY 2016-2017=\$0.06) | | (SY 2016-2017=\$0.33) | |
| Severe Need Lunch | | | |
| (SY 2016-2017=\$0.02) | | | |
| USDA Foods | | | |
| (SY 2016-2017=\$0.32) | | | |
| Total Federal Funds | £1.1111 | Total Federal Funds | êndi |
| Local Student Paid Charge | | Local Student Paid Charge | |
| Minimum Adult Charge | | Minimum Adult Breakfast Charge | |

| Method 2 Lunch | | Method 2 Breakfast | | |
|--|-----------------------|--|-----------------------|--|
| Federal Funds/Reimbursement Rate | Amount CE Receives | Federal Funds/Reimbursement Rate | Amount CE Receives | |
| Free Reimbursement Rate (SY 2016-2017=\$3.16) | | Free Reimbursement Rate (SY 2016-2017=\$1.71) | | |
| Performance-Based Reimbursement (SY 2016-2017=\$0.06) | | Severe Need Breakfast (SY 2016-2017=\$0.33) | | |
| Severe Need Lunch (SY 2016-2017=\$0.02) | | | | |
| USDA Foods (SY 2016-2017=\$0.32) | | | | |
| Total Federal Funds | \$1.13 | Total Federal Funds | \$1.03 | |
| Minimum Adult Charge | | Minimum Adult Breakfast Charge | | |