

Collin County Community College District Board of Trustees

2018-2-2-3

February 27, 2018

Resource: Brenda Kihl
Executive Vice President

- AGENDA ITEM:** Approval of Tuition Increase Effective Fall 2018
- DISCUSSION:** A tuition increase of \$4 per credit hour for in-district residents, \$8 per credit hour for out-of-district residents, and \$13 per credit hour for out-of-state/out-of-country residents is recommended effective fall semester 2018. The increase in tuition is expected to generate approximately \$3 million in additional revenue during fiscal year 2018-2019. The additional revenue will help offset rising instructional costs and the expense of expanding programs.
- DISTRICT PRESIDENT'S RECOMMENDATION:** The District President recommends that the Board of Trustees approve a tuition increase of \$4 per credit hour for in-district residents, \$8 per credit hour for out-of-district residents, and \$13 per credit hour for out-of-state/out-of-country residents effective Fall 2018.
- SUGGESTED MOTION:** "Mr. Chairman, I make a motion that the Board of Trustees of Collin County Community College District approves a tuition increase of \$4 per credit hour for in-district residents, \$8 per credit hour for out-of-district residents, and \$13 per credit hour for out-of-state/out-of-country residents effective Fall 2018."

Current and Proposed Tuition and Fees

	In-District Tuition/Fees	Out-of-District Tuition/Fees	Out-of-State Tuition/Fees
<u>Current 2017-2018 Tuition & Fees</u>			
Tuition	\$44	\$86	\$147
Student Activity Fee	2	2	2
Total	46	88	149
<u>Proposed 2018-2019 Tuition & Fees</u>			
Tuition	\$48	\$94	\$160
Student Activity Fee	2	2	2
Total	50	96	162

Tuition & Fees of Regional Community Colleges and Universities

Spring 2018 Tuition Rates	In-District Tuition/Fees	Out-of-District Tuition/Fees	Out-of-State Tuition/Fees
Dallas CCCD	\$ 59	\$ 111	\$ 174
Grayson College	\$ 83	\$ 121	\$ 167
North Central Texas College	\$ 85	\$ 150	\$ 250
Tarrant CCD	\$ 59	\$ 106	\$ 255
University of North Texas*	\$363		\$1,097
University of Texas at Dallas*	\$418		\$778

*University tuition only based on a full course load of 15 semester credit hours

Projected Revenue Generated from Tuition Increase

	In-District	Out-of-District	Out-of-State Out-of-Country
Per Credit Hour Increase	\$4	\$8	\$13
Total Credit Hours 2018-19*	424,853	135,460	55,416
Revenue Generated	\$1,699,412	\$1,083,680	\$720,408

Total Additional Revenue \$3,503,500*

*Estimate assumes a 3% increase in credit hours for 2018-2019