

Board Report  
April 17, 2023

**ESEA Grants**

The following table provides a summary of revenues and expenditures as of 3/30/2023 for our ESEA Grants:

**Grant Receipts and Expenditures as of 3/31/2023**

<b>Grant</b>	<b>FY 23 Budget</b>	<b>Received</b>	<b>Expended</b>	<b>Amount Over/Under</b>	<b>% of Budget</b>
<b>Title I</b>	\$526,627	\$178,558	\$308,684	\$130,126	58.62%
<b>Title II</b>	\$153,129	\$36,367	\$79,752	\$43,385	52.08%
<b>Title V</b>	\$0	\$0	\$0	\$0	0.00%
<b>Total</b>	\$679,756	\$214,925	\$388,436	\$173,511	57.14%

Through March expenditures represent 58.62% of the budget for Title I, 52.08% of the Title II budget. Overall, 57.14% of the total budget.