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DB: Alpena County

GL NUMBER	DESCRIPTION	2022 ACTIVITY	2023 ACTIVITY	2024 ACTIVITY	2025 ACTIVITY
101-426-505.000	PLANNING-WMD FEDERAL GRANT		6,866		
101-426-528.000	SUPPLEMENTAL ARPA GRANT	6,274			
101-426-548.000	OFFICE OF EMERGENCY PREPAREDNESS	14,918	10,363	4,771	
101-426-677.000	REIMBURSEMENTS & REFUNDS	520	2,380	1,781	2,222
101-426-699.210	TRANSFER FROM 210 AMBULANCE FUND			500	
101-426-699.941	TRANSFER FROM CONTINGENCY				5,900
101-426-703.000	EMERGENCY PREPAREDNESS DIRECTOR-	28,051	32,690	32,822	36,881
101-426-704.000	SUPPORT HOURS				2,553
101-426-704.001	PT ASSISTANT DIRECTOR	3,357	10,780	9,440	
101-426-709.000	SOCIAL SECURITY	1,953	2,638	2,491	2,312
101-426-711.000	MEDICARE	457	617	583	541
101-426-712.000	IN LIEU OF HOSPITALIZATION (TAXAB	1,200			
101-426-716.000	MERS DEFINED CONTRIBUTION PLAN	1,388	2,288	2,322	3,155
101-426-718.000	HOSPITALIZATION	4,146	5,047	5,210	5,946
101-426-724.009	WORKERS COMPENSATION	87			15
101-426-724.014	SICK AND ACCIDENT	379	316	307	268
101-426-724.018	HSA	207	1,000	1,222	857
101-426-727.000	OFFICE SUPPLIES	150	35		64
101-426-727.001	EMG PREPAREDNESS SUPPLIES	2,687	228	139	5,817
101-426-743.000	GASOLINE	645	657	437	136
101-426-801.000	EXERCISE EXPENSE	824	497	369	
101-426-826.000	VEHICLE MAINT MANAGEMENT	31	48	48	48
101-426-850.000	TELEPHONE			478	472
101-426-851.000	CELL PHONE	311	417	533	459
101-426-860.000	TRAVEL	602	708	540	
101-426-931.001	RACES/ARES UPGRADES			367	
101-426-932.000	SIREN MAINTENANCE	1,306	7,403	5,012	7,583
101-426-934.000	VEHICLE MAINTENANCE			304	1,409
101-426-955.002	DUES AND SUBSCRIPTIONS	947	480	530	520
101-426-977.000	EOC UPGRADES		1,423	907	