

SUBMIT COPIES (AS APPLICABLE)

- a. General Allocation Notice
- B. Publication and form 910b-5 for increase over \$1,000 in Operational (non-categorical)

**STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786**

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
 FLOWTHROUGH ONLY

BUDGET PERIOD	<u>July 1, 2024</u>	<u>June 30, 2025</u>
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	132,552.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:		\$ 132,552.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
 CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
 TOTAL APPROVED BUDGET (Flowthrough) _____
 ROUND TO THE NEAREST DOLLAR

DOC. ID:	<u>65-25-06</u>
FED. TAX ID.:	<u>85-6000-130</u>
Please Identify One: General Fund/Capital Outlay/Debt	
<input checked="" type="checkbox"/>	Direct Grant
<input type="checkbox"/>	Flowthrough <u>25147</u> (Program of Adm.)
NAME:	Indian Ed Impact Aid Transportation (Local Board Only)
SELECT ONE:	INITIAL BUDG. (Flowthrough)
<input checked="" type="checkbox"/>	INCREASE
<input type="checkbox"/>	DECREASE
<input type="checkbox"/>	TRANSFERS
<input type="checkbox"/>	MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301		1000.55817	Student Travel		15,000.00	
2	25147		1000.56119	Supply Assets (\$5,000 or less)		10,000.00	
3			1000.57331	Fixed Assets (More than \$5,000)		32,000.00	
4			1000.56118	Supplies/Materials		20,000.00	
5			2100.513001211	Additional Compensation		10,000.00	
6			2100.52210211	FICA		620.00	
7			2100.52220211	Medicare		145.00	
8			2100.52111211	ERB		1,850.00	
9			2100.52112211	ERA-Retiree Health		240.00	
10			2100.52720211	Workers Compensation Employer's Fee		30.00	
11			2100.55813	Employee Travel - Non-Teachers		5,000.00	
12			2100.55915	Other Contract Services		15,000.00	
13			2200.53330	Professional Development		15,000.00	
14			2300.53711	Other Charges		3,000.00	
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:	SUB TOTAL	\$127,885.00	
A. The requested budget/changes were authorized at a scheduled Board of Education meeting open to the public on: <u>8/13/24</u>	INDIRECT COST	\$4,667.00	Total FTE
Project ARE NOT ACCEPTABLE. Attach additional sheets of necessary.	TOTAL	\$132,552.00	

FUNCTION/OBJ	JUSTIFICATION
	2024 Impact Aid Voucher
	Application number 20503

SCHOOL DISTRICT CERTIFICATION	SDE APPROVAL
SUPERINTENDENT	PROGRAM DIRECTOR
DATE	DATE

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE