

SUBMIT COPIES (AS APPLICABLE)
a. General Allocation Notice
B. Publication and form 910b-5 for
increase over \$1,000 in
Operational (non-categorical)

STATE OF NEW MEXICO
DEPARTMENT OF EDUCATION
300 DON GASPAR
SANTA FE, NM 87501-2786

BUDGET ADJUSTMENT REQUEST

Fiscal Year 2024-2025
No

ADJUSTMENT CHANGES INTENT/SCOPE OF PROGRAM YES OR NO
FLOWTHROUGH ONLY

BUDGET PERIOD	July 1, 2024	June 30, 2025
A. CARRYOVER		
B. TOTAL CURRENT YEAR ALLOCATION	\$	132,552.00
C. ADMINISTRATIVE POOL ALLOCATION		
TOTAL FUNDING AVAILABLE:	\$	132,552.00

ENTITY NAME: FARMINGTON MUNICIPAL SCHOOLS
CONTACT: Phyllis Timme TELEPHONE: (505) 324-9840
TOTAL APPROVED BUDGET (Flowthrough)
ROUND TO THE NEAREST DOLLAR

DOC. ID: 65-25-06

FED. TAX ID.: 85-6000-130

Please Identify One:
General Fund/Capital Outlay/Debt

XX Direct Grant

Flowthrough 25147
(Program of Adm.)

NAME: Indian Ed Impact Aid
Transportation (Local Board Only)

SELECT ONE:

INITIAL BUDG. (Flowthrough)

XX INCREASE

DECREASE

TRANSFERS

MAINTENANCE

REVENUE AND FUND	FUNCTION/OBJECT EXPENDITURE		DESCRIPTION	PRESENT BUDGET	AMOUNT OF ADJUSTMENT	ADJUSTED BALANCE	ADD'L FTE
	FROM	TO					
1	44301	1000.55817	Student Travel		15,000.00		
2	25147	1000.56119	Supply Assets (\$5,000 or less)		10,000.00		
3		1000.57331	Fixed Assets (More than \$5,000)		32,000.00		
4		1000.56118	Supplies/Materials		20,000.00		
5		2100.513001211	Additional Compensation		10,000.00		
6		2100.52210211	FICA		620.00		
7		2100.52220211	Medicare		145.00		
8		2100.52111211	ERB		1,850.00		
9		2100.52112211	ERA-Retiree Health		240.00		
10		2100.52720211	Workers Compensation Employer's Fee		30.00		
11		2100.55813	Employee Travel - Non-Teachers		5,000.00		
12		2100.55915	Other Contract Services		15,000.00		
13		2200.53330	Professional Development		15,000.00		
14		2300.53711	Other Charges		3,000.00		
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Compliance with Section 10-15-I and 22-8-12 NMSA, 1978 Compilation:				SUB TOTAL	\$127,885.00	Total FTE	
A. The requested budget/changes were authorized at a scheduled				INDIRECT COST	\$4,667.00		
Board of Education meeting open to the public on: 8/13/24				TOTAL	\$132,552.00		

Project" ARE NOT ACCEPTABLE. Attach additional sheets of necessary.

FUNCTION/OBJ	JUSTIFICATION	FUNCTION/OBJ	JUSTIFICATION
	2024 Impact Aid Voucher		
	Application number 20503		

SCHOOL DISTRICT CERTIFICATION		SDE APPROVAL	
SUPERINTENDENT	DATE	PROGRAM DIRECTOR	DATE

FISCAL OFFICER	DATE

AGENCY SPPORT/SCHOOL BUD.	DATE