

D97 - Holmes Classroom Addition Preliminary Budgets

| D97 Holmes Addition - East | | | |
|---------------------------------|--------------------------|------------|--------------|
| Type of Construction | Total SF | \$/SF | Total |
| 2 Story Addition | 6785 | \$ 385 | \$ 2,612,225 |
| Bathroom renovation | 400 | \$ 385 | \$ 154,000 |
| Classroom Renovation | 3200 | \$ 225 | \$ 720,000 |
| | | | |
| | East Construction Budget | | \$ 3,486,225 |
| | | | |
| D97 Holmes Addition - West | | | |
| Type of Construction | Total SF | \$/SF | Total |
| 1 Story Addition | 5950 | \$ 400 | \$ 2,380,000 |
| Bathroom renovation | 640 | \$ 385 | \$ 246,400 |
| Classroom Renovation | 3400 | \$ 225 | \$ 765,000 |
| Gas Main Relocate on Kenilworth | 1 | \$ 150,000 | \$ 150,000 |
| Encase Watermain on Kenilworth | 1 | \$ 50,000 | \$ 50,000 |
| | | | |
| | West Construction Budget | | \$ 3,591,400 |

The above numbers are tentative estimates