



- Hear the Budget Message
- Hold Public Meetings
- Hear and consider public comment
- Discuss and revise the budget as needed
  - How does this help to achieve the District goals?
  - Does this fit within our policies?
- Approve the budget
- Approve each tax rate or dollar amount

## What is not the Budget Committee role?

- Does not set salaries, benefits or contract terms for employees
- Does not set staffing levels or make organization structure decisions
- Does not decide whether or not a program or service should be provided
- Does not make or alter District goals or policies